

# CORPORATE BUSINESS PLAN – QUARTERLY UPDATE Q1 2022-23

STATUS TRAFFIC LIGHT	Not Commenced	In Progress	Completed
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## 1 Our Community

Community Priority	Actions	21	22	23	24	Resp.	Status	Quarterly Update
		22	23	24	25			
1.1 Identify and deliver opportunities for young people across the Shire	1.1.1 Engage with young people to determine programs and support that provide employment and activities for young people	Ongoing				CDC		The establishment of a high quality skatepark in Gnowangerup is under consideration & to date, the location owned by GNP360 on the corner of Aylmore Street up to the laneway has been identified as the preferred site. Quotes for concept plans have been sourced but further community consultation is needed along with a determination by Council on how they want to proceed.
1.2 Facilitate and advocate for the provision of quality health services, health facilities and programs	1.2.1 Advocate for and support mental health and social support services with a focus on vulnerable families	Ongoing				CDC		Mental Health Policy to be considered; Mental Health Section on Shire website; Promotion of R U Ok Day and Mental Health Week; The Shire is an active partner of Act/Belong/Commit; the Shire have joined the LiveLighter Program and promote this on social media.
	1.2.2 Improve access and inclusion for disabled people by delivering the actions detailed in the Shire Disability Access and Inclusion Plan	Ongoing				CDC		The Disability Access and Inclusion Plan (DAIP) has been reviewed in accordance with legislation.
1.3 Strengthen the sense of place, culture and belonging through inclusive community partnerships	1.3.1 Partner with local community and business groups to strengthen the relationship and communication between our three communities	Ongoing				CDC		The CEO meets with members of the community at the Yongernow Malleefowl Centre (Ongerup CRC) once a week and the Borden community at the Borden Pavilion once a month.

	1.3.2 Partner with local Noongars to record their history, build trust and to identify opportunities for engagement and employment	Ongoing						CDC		Consultation with the local Noongar community has occurred regarding information relevant to the Gnowangerup Springs to develop story boards and trails interpretations. This consultation is ongoing.
1.4 Support local volunteer organisations through initiatives that reduce volunteer fatigue and strengthen their resilience	1.4.1 Partner with community groups to support and deliver community events and workshops	Ongoing						CDC		The Shire provides the opportunity for all eligible community groups to apply for an Annual Community Grant which are then considered based on the Grant criteria with the final decision made as part of the annual budget deliberations. The Shire collaborates with the two CRCs & also facilitates emergency services meetings & other community-based services as required.
	1.4.2 Develop a database of community resources and skills to support community development	<input checked="" type="checkbox"/>						CDC		To be developed
1.5 Support emergency services planning, risk mitigation, response and recovery	1.5.1 Work with the LEMC to continually improve emergency response planning and delivery	Ongoing						FEO		The Finance & Emergency Officer (FEO) works closely with the Shire's Community Emergency Services Manager (CESM), the Brigades & SES to ensure that training is provided to meet the needs of both volunteers and the community. Grant funding is applied for each year with the Shire committed to getting the best outcome for the Shire.

## 2 Our Economy

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
2.1 Support businesses and business growth across the Shire	2.1.1 Support local business groups to assist in business development and job growth within the Shire	Ongoing				CEO		<p>Information from Small Business Development Corporation provided directly to local businesses. Have involved business groups in the Housing and Accommodation Working Group Meeting and organised a follow up meeting with the Shire's Planner.</p> <p>Tenders to be prepared for 2 x 1 chalets at the Gnowangerup Caravan Park (partly funded by LRCIP Phase 3). This will provide much needed short-term accommodation for visiting consultants, tradespersons for both the Shire &amp; local business.</p>
	2.1.2 Work with relevant state agencies to release the industrial lots in Quinn St	✓	✓			CEO		<p>CEO and Planner met with Development WA and outlined land needs for industrial and housing within the Shire.</p> <p>Application for Regional Development Assistance Program has been accepted and the project is being assessed by Development WA. This will provide additional serviced industrial and commercial land at Cuneo Close and residential at Whitehead Road Structure Plan site.</p>

2.2 Coordinated planning and promotion of our Shire to visitors and tourists	2.2.1 Partner with GS Treasures and GSCORE/Outdoors Gt Southern and local business to develop tourism opportunities	Ongoing				CDC		GS Treasures & GSCORE have met with Shire representatives on several occasions with the collaboration working well with goals being set & met based on community feedback
	2.2.2 Investigate tourism branding and promotion opportunities					CDC		Not yet commenced.
	2.2.3 Plan and deliver an extension to the Gnowangerup Heritage Trail	✓	✓			CDC		This forms part of the collaboration with Outdoors Great Southern (GSCORE) & the local Noongar community. Consultation for the Gnowangerup Springs storyboard has been completed.
	2.2.4 Investigate the opportunity of attracting a major event, festival or attraction to the Shire	✓				CDC		Investigating 'Stay on your Feet' Weekend.
2.3 Local businesses and the Shire have access to diverse skills, and appropriate services	2.3.1 Advocate for improved communications infrastructure.	Ongoing				DCEO		In progress. Superloop now operational in parts of GNP Shire.
	2.3.2 Work with relevant stakeholders to attract small business and trades to the Shire	Ongoing				CEO		The Shire is using the services of fledgling trades within the Shire and looking at changes to the Town Centre area Zone as part of the Local Planning Scheme review to see what other incentives might be offered

### 3 Our Infrastructure

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
3.1 Parks, gardens, streetscapes, recreational and social spaces are safe and encourage active and healthy lifestyles	3.1.1 Identify opportunities to improve streetscaping in all 3 towns in a manner that is consistent and reflects our heritage	✓				MW		The grant funded street scape projects in Borden and Ongerup are now complete
3.2 We prepare and maintain our assets and infrastructure for current and future community use	3.2.1 Conduct the statutory review of the Local Planning Scheme to promote community and economic development	✓	✓			TP		<p>Review Report endorsed by Council November 21</p> <p>WAPC response received in March 22 - Agree with Shire recommendation to prepare a new planning scheme and consolidated planning strategy and provide advice for new scheme/strategy. Preparation of consolidated planning strategy underway. New planning scheme will follow completion of planning strategy. This is an ongoing matter and it is expected to take approximately 12 months to complete.</p> <p>Draft Planning Strategy completed and Councillors comments have been received.</p> <p>Review of the Strategy Maps was done at the September 22 Councillor &amp; Executive Workshop.</p>
	3.2.2 Develop and implement a comprehensive Asset Management framework to ensure a strategic approach to infrastructure planning, maintenance, and enhancement	✓	✓			DCEO		<p>New Asset Management Plans adopted by Council in July 2021.</p> <p>Asset Managements requires annual review.</p>

## 4 Our Natural Environment

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
4.1 A high standard of environmental health and waste services	4.1.1. Investigate opportunities to improve shire waste services and facilities	✓	✓			AWMC		Ongoing monitoring of new options. Major changes in operations may be required due to legislative changes.
	4.1.2 Develop and adopt a compliant Public Health Plan and progressively deliver agreed actions	✓				DCEO		Public Health Plan adopted March 2022.
4.2 Conservation of our natural environment	4.2.1 Partner with relevant agencies and local stakeholders such as the NSPNR to preserve and/or enhance the natural environment	Ongoing				CEO		Contiguous Local Authorities Group now established to gain access to funding from the State for training and materials for mosquito control program. NSPNR are proposed to be the agency which carries out the works for the Shire.
	4.2.2 Deliver water conservation projects for the Drought Communities Relief program	✓	✓			CEO		All Drought Communities Water projects complete

## 5 Our Organisation

Community Priority	Actions	21 22	22 23	23 24	24 25	Resp.	Status	Quarterly Update
5.1 Investment in the skills and capabilities of our staff and leaders	Continue representation on relevant Boards, Committees and working groups to influence positive local and regional outcomes	Ongoing				CEO		Regular meetings with VROC, Zone, GSDC, Katanning Hospital, LG Professionals to influence positive outcomes for the Shire
	Organise professional development opportunities and mentoring support to develop the capability of staff and Councillors					CEO		Training provided for Rates, EFT, Transport, Records, Finance, WHS and Emergency Management in the last quarter
5.2 Shire communication is consistent, engaging, and inclusive	Develop and implement a simple Engagement Toolkit to assist with community engagement	✓				CDC		Toolkit Developed.
5.3 Forward planning and implementation of relevant plans to achieve strategic priorities	Deliver the scheduled reviews of the Shire Integrated Planning Framework	✓	✓	✓	✓	DCEO		Updated Strategic Community Plan and Corporate Business Plan completed and adopted August 2021. Requires annual review.
	Review and update statutory requirements such as local laws and record keeping plan	Ongoing				DCEO		Medical Centre Records Risk Assessment completed in 2021/2022. Regular review of systems to occur.
	Conduct a review of the ITC Strategy and integrate with the Business Continuity Plan	✓				DCEO		Process has commenced but finalisation of review has been pushed out to 2022/2023.