



MINUTES

ORDINARY MEETING OF COUNCIL

24 May 2023

Commenced at 3:30pm

Council Chambers

Yougenup Road, Gnowangerup WA 6335

COUNCIL'S VISION

Gnowangerup Shire – A progressive, inclusive and prosperous community built on opportunity

Shire of Gnowangerup

NOTICE OF AN ORDINARY MEETING OF COUNCIL

Dear Council Member

The next Ordinary Meeting of the Shire of Gnowangerup will be held on Wednesday 24 May 2023, at the Council Chambers 28 Yougenup Road Gnowangerup, commencing at 3:30pm.

Signed:  _____

David Nicholson
CHIEF EXECUTIVE OFFICER

Meaning of and CAUTION concerning Council's "In Principle" support:

When Council uses this expression it means that:

- (a) Council is generally in favour of the proposal BUT is not yet willing to give its consent; and*
- (b) Importantly, Council reserves the right to (and may well) either decide against the proposal or to formally support it but with restrictive conditions or modifications.*

Therefore, whilst you can take some comfort from Council's "support" you are clearly at risk if you act upon it before Council makes its actual (and binding) decision and communicates that to you in writing.



DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Gnowangerup for any act, omission or statement or intimation occurring during Council or committee meetings.

The Shire of Gnowangerup disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or committee meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or committee meeting does so at that person's or legal entity's own risk.

In particular and without detracting in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any member or officer of the Shire of Gnowangerup during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Gnowangerup.

The Shire of Gnowangerup advises that anyone who has any application lodged with the Shire of Gnowangerup shall obtain and should only rely on **written confirmation** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Gnowangerup in respect of the application.

These minutes are not a verbatim record but include the contents pursuant to Regulation 11 of Local Government (Administration) Regulations 1996.

Signed: _____

A handwritten signature in blue ink, appearing to read "David Nicholson", is written over a horizontal line. The signature is cursive and somewhat stylized.

David Nicholson

CHIEF EXECUTIVE OFFICER



DECLARATION OF INTEREST FORM

To: Chief Executive Officer
Shire of Gnowangerup
28 Yougenup Road
GNOWANGERUP WA 6335

I,(1) _____ wish to declare an interest in the following item to be considered by Council at its meeting to be held on (2) _____

Agenda Item(3) _____

The **type** of Interest I wish to declare is (4).

- Financial pursuant to Section 5.60A of the Local Government Act 1995
- Proximity pursuant to Section 5.60B of the Local Government Act 1995
- Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995
- Impartiality pursuant to the Code of Conduct for Council Members, Committee Members & Candidates

The **nature** of my interest is (5) _____

The **extent** of my interest is (6) _____

I understand that the above information will be recorded in the minutes of the meeting and placed in the Disclosure of Financial and Impartiality of Interest Register.

Yours sincerely

Signed

Date

Notes:

1. Insert your name (print).
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 & 5.69 of the Act)..

DECLARATION OF INTERESTS (NOTES FOR YOUR GUIDANCE)

A Member, who has a Financial Interest in any matter to be discussed at a Council or Committee Meeting that will be attended by the Member, must disclose the nature of the interest:

- a) In a written notice given to the Chief Executive Officer before the Meeting or;
- b) At the Meeting, immediately before the matter is discussed.

A member, who makes a disclosure in respect to an interest, must not:

- a) Preside at the part of the Meeting, relating to the matter or;
- b) Participate in, or be present during any discussion or decision-making procedure relative to the matter, unless to the extent that the disclosing member is allowed to do so under Section 5.68 or Section 5.69 of the Local Government Act 1995.

NOTES ON FINANCIAL INTEREST (NOTES FOR YOUR GUIDANCE)

The following notes are a basic guide for Councillors when they are considering whether they have a **Financial Interest** in a matter. These notes will be included in each agenda for the time being so that Councillors may refresh their memory.

1. A Financial Interest requiring disclosure occurs when a Council decision might advantageously or detrimentally affect the Councillor or a person closely associated with the Councillor and is capable of being measured in money terms. There are exceptions in the Local Government Act 1995 but they should not be relied on without advice, unless the situation is very clear.
2. If a Councillor is a member of an Association (which is a Body Corporate) with not less than 10 members i.e. sporting, social, religious etc.), and the Councillor is not a holder of office of profit or a guarantor, and has not leased land to or from the club, i.e., if the Councillor is an ordinary member of the Association, the Councillor has a common and not a financial interest in any matter to that Association.
3. If an interest is shared in common with a significant number of electors or ratepayers, then the obligation to disclose that interest does not arise. Each case needs to be considered.
4. **If in doubt declare.**
5. As stated in (b) above, if written notice disclosing the interest has not been given to the Chief Executive Officer before the meeting, then it **MUST** be given when the matter arises in the Agenda, and immediately before the matter is discussed.
6. Ordinarily the disclosing Councillor must leave the meeting room before discussion commences. The only exceptions are:
 - 6.1 Where the Councillor discloses the extent of the interest, and Council carries a motion under s.5.68(1)(b)(ii) or the Local Government Act; or
 - 6.2 Where the Minister allows the Councillor to participate under s.5.69(3) of the Local Government Act, with or without conditions.

INTERESTS AFFECTING IMPARTIALITY

DEFINITION:

- a) means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest; and
- b) includes an interest arising from kinship, friendship or membership of an association.

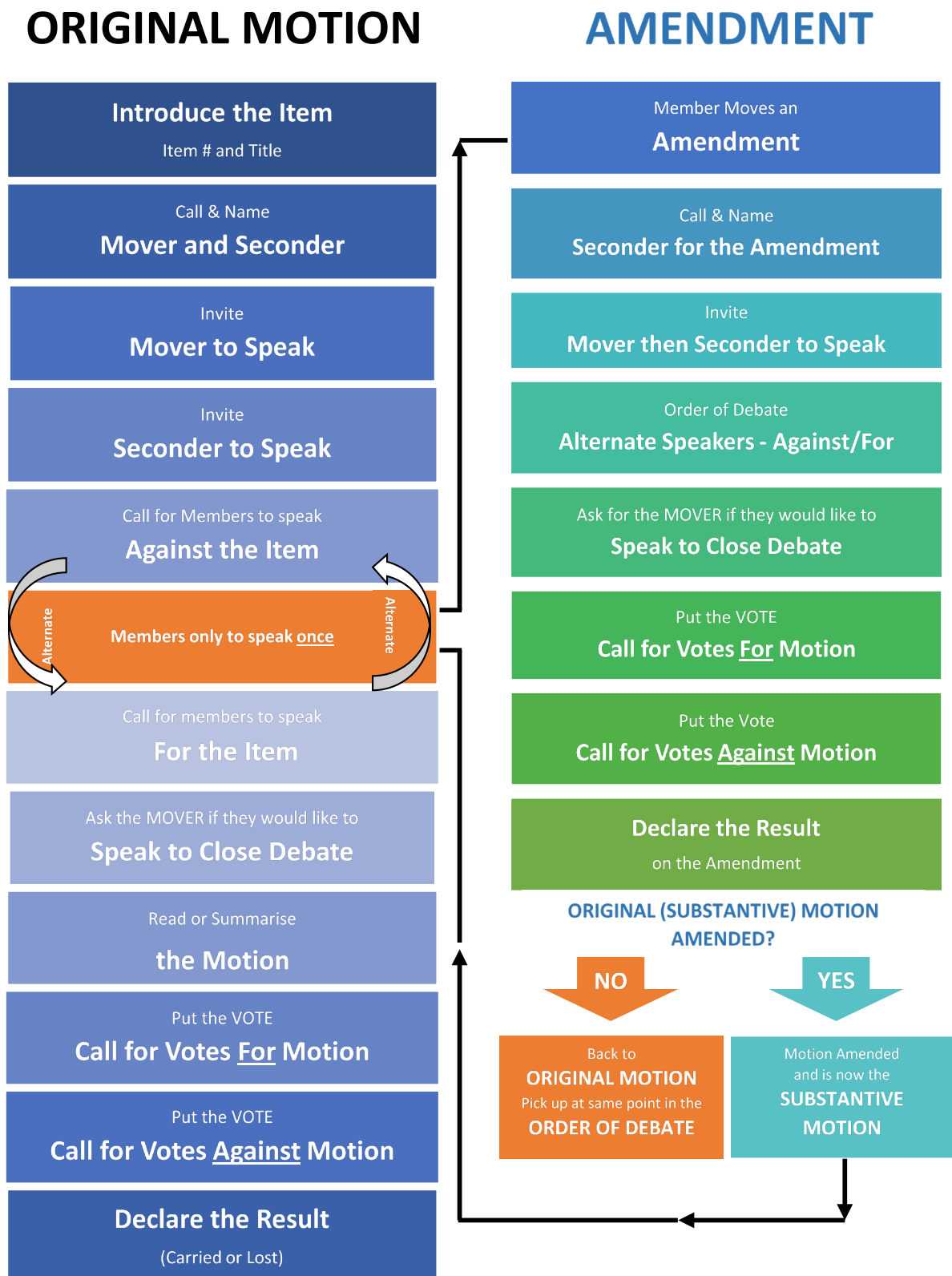
A member who has an Interest Affecting Impartiality in any matter to be discussed at a Council or Committee Meeting, which will be attended by the member, must disclose the nature of the interest;

- (a) in a written notice given to the Chief Executive Officer before the meeting; or
- (b) at the meeting, immediately before the matter is discussed.

IMPACT OF AN IMPARTIALITY DISCLOSURE

There are very different outcomes resulting from disclosing an interest affecting impartiality compared to that of a financial interest. With the declaration of a financial interest, an elected member leaves the room and does not vote. With the declaration of this new type of interest, the elected member stays in the room, participates in the debate and votes. In effect then, following disclosure of an interest affecting impartiality, the member's involvement in the Meeting continues as if no interest existed.

Process of Motions



Slight clarification of wording of motion: A minor amendment of the motion can be done at any time through the President with the approval of the Mover and the Seconder. The Minor amendment must be minuted.

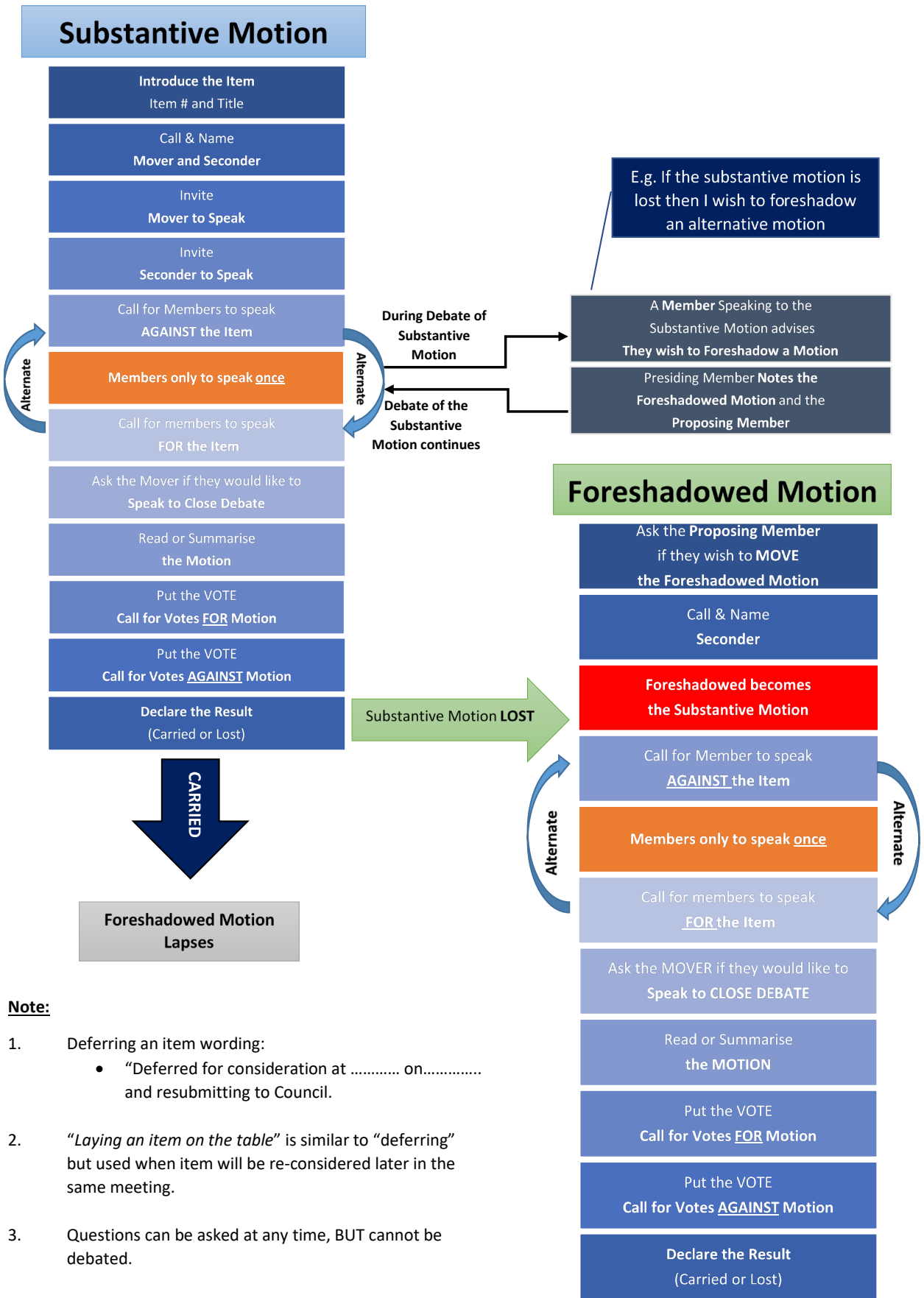


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OPENING PROCEDURES

1. OPENING AND ANNOUNCEMENT OF VISITORS

Shire President, Fiona Gaze welcomed Councillors, staff and visitors and opened the meeting at 3.42pm.

2. ACKNOWLEDGEMENT OF COUNTRY

The Shire of Gnowangerup would like to acknowledge the Goreng people who are the Traditional Custodians of this land. The Shire of Gnowangerup would also like to pay respect to the Elders both past and present of the Noongar Nation and extend that respect to other Aboriginals present.

3. ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

3.1 ATTENDANCE

Cr Fiona Gaze	Shire President
Cr Shelley Hmeljak	
Cr Mick Creagh	
Cr Rebecca Kiddle	
Cr Rebecca O’Meehan	
Cr Kate O’Keeffe JP	
Cr Lex Martin	
Cr Peter Callaghan	

David Nicholson	Chief Executive Officer
Chiara Galbraith	Deputy Chief Executive Officer
Damon Lukins	Manager of Works
Llew Withers	Environment Health Officer
Phil Sheppard	Town Planner
Sarah Henning	Executive Assistant

3.2 APOLOGIES

Cr Greg Stewart JP	Deputy Shire President
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3.3 APPROVED LEAVE OF ABSENCE

NIL

4. APPLICATION FOR LEAVE OF ABSENCE

NIL

5. RESPONSE TO QUESTIONS TAKEN ON NOTICE

NIL

6. PUBLIC QUESTION TIME

NIL

7. DECLARATION OF FINANCIAL INTERESTS AND INTERESTS AFFECTING IMPARTIALITY

CEO David Nicholson Item 11.3 Financial Interest for Continuation of Employment

8. PETITIONS / DEPUTATIONS / PRESENTATIONS

8.1 PETITIONS

8.2 DEPUTATIONS

8.3 PRESENTATIONS

9. CONFIRMATION OF PREVIOUS MEETING MINUTES

9.1 ORDINARY MEETING OF COUNCIL MINUTES 26 APRIL 2023

COUNCIL RESOLUTION

Moved: Cr M Creagh

Seconded: Cr R Kiddle

0523.30 That the minutes of the Ordinary Council Meeting held on 26 April 2023 be confirmed as a true record of proceedings.

UNANIMOUSLY CARRIED: 8/0

10. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

10.1 ELECTED MEMBERS ACTIVITY REPORT

Date of Report: 24 May 2023
Councillors: Various

Attended the following meetings/events

G Stewart:

- 26 April 2023 Budget Briefing Session – With Darren
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 15 May 2023 Deputy CEO Welcome Morning Tea

K O’Keeffe:

- 26 April 2023 Budget Briefing Session – With Darren
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 15 May 2023 Deputy CEO Welcome Morning Tea

P Callaghan:

- 26 April 2023 Budget Briefing Session – With Darren
- 2 May 2023 The Voice Referendum
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 12 May 2023 Albany Great Southern Budget Briefing
- 15 May 2023 Deputy CEO Welcome Morning Tea

R O’Meehan:

- 26 April 2023 Budget Briefing Session – With Darren
- 2 May 2023 The Voice Referendum
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 15 May 2023 Deputy CEO Welcome Morning Tea

L Martin:

- 26 April 2023 Budget Briefing Session – With Darren
- 2 May 2023 The Voice Referendum
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 15 May 2023 Deputy CEO Welcome Morning Tea

B Kiddle:

- 26 April 2023 Budget Briefing Session – With Darren
- 2 May 2023 The Voice Referendum
- 3 May 2023 Meeting with NSPNR
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 15 May 2023 Deputy CEO Welcome Morning Tea

M Creagh:

- 26 April 2023 Budget Briefing Session – With Darren
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop

S Hmeljak:

- 26 April 2023 Budget Briefing Session – With Darren
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 15 May 2023 Deputy CEO Welcome Morning Tea

F Gaze:

- 26 April 2023 Budget Briefing Session – With Darren
- 26 April 2023 Borden Pavilion AGM
- 2 May 2023 The Voice Referendum
- 5 May 2023 Early Years Partnership Plan Launch
- 10 May 2023 Councillor Bus Tour
- 10 May 2023 CEO Committee Meeting
- 10 May 2023 Centenary Photo at Town Hall
- 10 May 2023 Councillors & Executives Workshop
- 11 May 2023 GSDC Board Meeting
- 15 May 2023 Deputy CEO Welcome Morning Tea
- 15 May 2023 Airport Meeting W/Rod & John Richardson

11.1	REQUEST TO MAINTAIN NEW SIGN FOR AUSPAN FACTORY/OFFICE BUILDING, QUINN STREET, GNOWANGERUP
Location:	No. 41 Quinn Street, Gnowangerup
Proponent:	Auspan Building Services
File Ref:	A6358
Date of Report:	3 May 2023
Business Unit:	Strategy & Governance
Officer:	Phil Shephard, Planning Officer
Disclosure of Interest:	Nil

ATTACHMENTS

Nil

PURPOSE OF THE REPORT

For Council to consider a request to maintain a new sign for Auspan's recently completed building. The signs have already been erected, so retrospective approval is required, with some parts of the signs exceed the standards under the Shire's adopted Sign Policy.

There is no delegation available for staff to determine the application and it must be considered by Council.

BACKGROUND

Council at its 15 February 2023 Ordinary Meeting considered a development application for 2 new signs at Auspan premises in Quinn Street and resolved as follows:

0223.09 That Council:

- 1) *Grants retrospective development approval for the new 5.5m high by 1.6m wide pylon sign at No. 41 Quinn Street, Gnowangerup for Auspan Building Services subject to:
(a) The development to be fully implemented in accordance with the stamped approved plans/details and where marked in red unless a variation has been approved in writing by the Chief Executive Officer.*
- 2) *Defers consideration of the proposed new 1.4m high by 1.2m wide pylon sign within the road reserve at No. 41 Quinn Street, Gnowangerup for Auspan Building Services and request the applicants consider placing the sign on the gate post.*

COMMENTS

Staff advised Auspan of the decision. Auspan have responded with the following request for Council to consider:

Hello Phil,

As discussed earlier we are happy to consider mounting the sign directly to the existing fence post to avoid having any post in the verge area.

We would prefer to still mount the sign at 90° to the fence so that traffic can see the sign when they are approaching.

Thanks for your letter received in the mail.

We appreciate approval of the main entry pylon sign and have some comments for council to consider regarding the small directional sign as below:



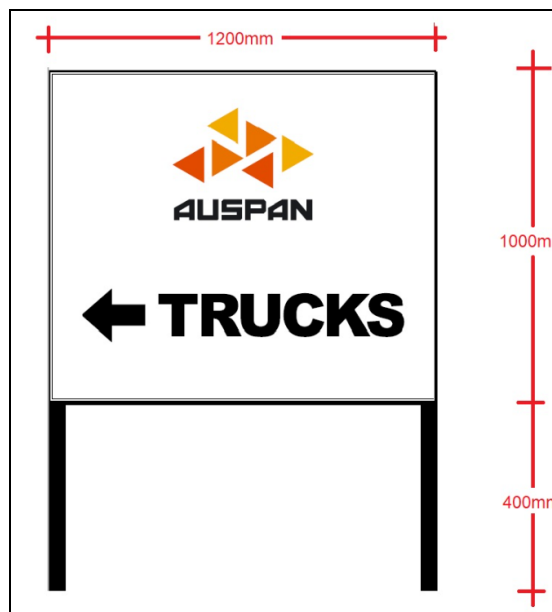
- This small sign has been specifically located where it is to guide delivery drivers to access the correct gate into the AUSPAN site.
 - If the sign was to be fixed to the gatepost, flat against the fence then this sign wouldn't be visible to delivery vehicles that are driving West along Quinn Street and we would then have deliveries trying to enter the LV car park where the main pylon sign is located.
- Delivery vehicles entering the LV carpark is unacceptable as it is both unsafe and unpractical as the car park is not designed for vehicles larger than LV's.
 - If the sign was to be fixed to the gatepost and cantilever itself out then the sign would need a post down to the ground anyway as it wouldn't be strong enough to withstand the wind loads without a support within the verge area.

- *The small pylon sign was specifically placed in line with an existing power pole/support wire so that it was not adding another complication to the verge area and would be out of the way of any trafficable area.*
- *We do apologies that approval wasn't sought for this signage prior to installation and we would request that council consider this reasoning and provide approval.*
 - *We are happy to contribute the relevant penalty fee for retrospective sign approval/install.*

*I trust this is understandable and look forward to your feedback.
Thankyou.*

The pylon sign directing trucks into the yard area is erected within the road reserve (outside of their property). The points raised in Auspan's response are noted and the sign if relocated to the gate post would be able to be placed perpendicular to the gate post, so it projects out into the road reserve to achieve its aim of directing truck traffic along Quinn Street.

The dimensions and position of the sign can be seen in the following images.



Pylon Sign with road reserve



Pylon Sign at Auspan showing location within road reserve and property line in yellow

The proposed pylon signs do not achieve all of the standards in the Shire’s adopted Local Planning Policy No. 4 – Signs and Advertisements as set out and discussed in the tables below.

All Signs Standards	
The following standards apply to all advertising signs and devices:	
Standards	Comment
No advertisement signs and devices shall extend beyond any boundary of a lot	Do not comply. The pylon sign is erected outside the subject property within the road reserve.
If illuminated the advertising sign or device shall: (a) not cause a nuisance, by way of light spillage, flashing, running or intermittent lights into abutting sites or roadways; (b) not interfere with or be likely to be confused with traffic control signals or create a traffic hazard; (c) have any boxing or casing in which it is enclosed constructed of incombustible material; (d) where comprising glass (other than fluorescent tubing) have the glass so protected as to prevent its falling into a	Not applicable. The signs will not be illuminated.

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public place in the event of breakage; and (e) have its electrical installation constructed and maintained to the satisfaction of Western Power or the appropriate electrical supply authority	
All signs shall be securely fixed to their structure or supports and shall be maintained in a safe condition	Complies. The pylon sign is securely fixed to stakes in the ground.
Signs not attached to buildings shall be designed, constructed, installed and maintained to a standard compatible with their surroundings including buildings, landscaping and other signs	Complies. The pylon sign is for direction only and will be located adjacent to a Western Power pole/stay within the road reserve at the front of the property.
Signs attached to buildings shall reflect the architectural features of the building in placement, style and proportions	Not applicable. The signs will not be attached to the building.
The sign shall relate to a business or activity operating on the property	Complies. The sign relates to the new Auspan factory/office building constructed on the property.
A person shall not erect a sign so as to obstruct access to or from a path, door, fire escape or window.	Complies. The signs do not obstruct any access from the building.

Pylon Sign Standards

An advertising sign, which is fixed to a structure which has one or more supports and the overall height (including supports) is greater than the sign's width.

Standards	Comment
Only 1 sign per tenancy/business	Does not comply. The original application was for 2 signs. Council has approved the large pylon sign in the carpark at Auspan.
Have a minimum clearance of 2.4m from ground level	Does not comply. The pylon sign has a minimal (<400mm) clearance to the ground.
Not be more than 4m above ground level	Complies. The pylon sign will have a maximum height of 1.4m above ground level.
Not exceed 2m measured either vertically or horizontally across the face of the sign	Complies. The pylon sign will be 1m vertically and 1.2m horizontally which achieves the standard.
Not be greater than 4m ² in area	Complies. The pylon sign will have an area of 1.2m ² .

The Shire’s adopted Local Planning Policy No. 4 – Signs and Advertisements requires when considering a proposal for any new advertising sign, Council will have regard to the following matters as set out and discussed in the table below.

New Sign Standards	
Standards	Comment
The approved land use and activities operating on the site and the need and purpose for the sign	Complies. The sign relates to the approved Auspan factory/office buildings established on the property. The sign will assist to direct traffic visiting the site.
The compatibility of the sign with any existing signs on the site and other approved signs for similar activities	Does not comply. There are no similar pylon signs within road reserves which appear restricted to MRWA style direction signs only.
Whether the sign complements or detracts from the dominant character of the surrounding landscape and the architectural style and character of the building, site or area	Complies. The pylon sign is small in size and does not affect the landscape or character of this industrial area.
The impact of the sign on vehicular and pedestrian traffic and surrounding land uses and its size, design, location or the use of illumination or devices such as flashing or moving elements	Does not comply. The pylon sign is located within the verge area and would restrict use by pedestrians. As suggested in the original report, an alternative to its current position would be to place the sign on the gate post. Whilst still located within the road reserve it would not restrict any pedestrian access and still achieve the same outcome.
Whether rationalisation or reduction in the number of existing signs is appropriate and achievable	Not applicable. No rationalisation of signs on the property is required.
Council will not approve any advertising sign that in its opinion will have an adverse visual impact on surrounding land and buildings, streetscape and/or the overall locality	Complies. The signs will not have any adverse visual impact on surrounding land nor any buildings or the streetscape generally.

Matters to be Considered

The Scheme and *Planning and Development (Local Planning Schemes) Regulations 2015* requires the Council have due regard to the 30 matters mentioned in determining whether to approve/refuse the development application. In this instance, not all matters affect the proposal, and those relevant ones are discussed in the table below.

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Matter to be Considered	Comment
(a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;	The new signs complies with the aim for Industry zoned land, which is to provide for manufacturing industry, the storage and distribution of goods and associated uses, which by the nature of their operations should be separated from residential areas.
(b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> or any other proposed planning instrument that the local government is seriously considering adopting or approving;	The proposal meets the requirements of orderly and proper planning.
(g) any local planning policy for the Scheme area;	The Shire has an adopted Local Planning Policy No. 4 – Signs and Advertisements that impacts the proposed sign. The new sign do not achieve all of the standards for pylon signs as discussed in the body of the report.
m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;	The new sign is considered compatible with the new factory/office building constructed on the property and the surrounding industrial developments.
(s) the adequacy of – (i) the proposed means of access to and egress from the site; and (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;	The new signs will enhance the entrance to the new car parking area off Quinn Street and assist direct traffic visiting the site including trucks delivering/picking up goods from the business.

CONSULTATION WITH THE COMMUNITY AND GOVERNMENT AGENCIES

Steve Richardson (Auspan)

LEGAL AND STATUTORY REQUIREMENTS

Shire of Gnowangerup Local Planning Scheme No. 2

The application is required to be determined in accordance with the requirements of Local Planning Scheme No. 2 which is an operative local planning scheme under the *Planning and Development Act 2005*.

POLICY IMPLICATIONS

The Shire has an adopted Local Planning Policy No. 4 – Signs and Advertisements that impacts the proposed sign. The Policy and its implications are discussed in the body of the report.

IMPACT ON CAPACITY

Nil.

RISK MANAGEMENT CONSIDERATIONS

Strategic Risk Category	Compliance
Consequence Rating	Insignificant
Likelihood Rating	Rare (1)
Acceptance Rating	Low (1)
Risk Acceptance Criteria	Risk acceptable with adequate controls, managed by routine procedures and subject to annual monitoring

FINANCIAL IMPLICATIONS

The applicant has paid the development application fee as set out in the Shire’s Fees and Charges.

STRATEGIC IMPLICATIONS

Nil.

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

The Council has a number of options available, which are discussed below:

1 Not approve the proposal

The Local Government can refuse the application. If this option was chosen, the Council would have to provide reasons for the refusal.

2 Approve the proposal

The Council can choose to approve the proposal, in whole or part, and with or without conditions. If this option was chosen, the proposed sign would be approved.

3 Defer the proposal

The Council can choose to defer the matter for a period of time and seek additional information from the proponents, if deemed necessary to complete the assessment, before proceeding to make a decision.

This is a discretionary decision, and the applicant has a right to request a review of any decision and/or condition made by the Local Government to the State Administrative Tribunal if aggrieved by the decision and/or any condition.

CONCLUSION

The new sign does not achieve all of the standards under the Shire’s Planning Scheme or adopted Local Planning Policy No. 4 – Signs and Advertisements.

The pylon sign whilst compatible/complimentary to the recently completed Auspan factory/office building is within the road reserve and would restrict pedestrian use and is not supported.

Staff recommend the sign be relocated by placing it on the gate post at the truck yard entrance. Whilst still located within the road reserve it would not restrict any pedestrian access and still achieve the same outcome to direct ruck traffic entering the site.

VOTING REQUIREMENTS

Simple Majority.

COUNCIL RESOLUTION

Moved: Cr M Creagh

Seconded: Cr L Martin

0523. 31 That Council:

- 1) Not grant development approval for the new 1.4m high by 1.2m wide pylon sign within the road reserve at No. 41 Quinn Street, Gnowangerup for Auspan Building Services for the following reasons:**
 - (a) The new sign does not achieve all of the standards under the Shire’s Planning Scheme or adopted Local Planning Policy No. 4 – Signs and Advertisements.**
 - (b) The sign would restrict pedestrian access along the road verge.**

AND

That Council:

- 2) Grant development approval for the new 1.4m high by 1.2m wide pylon sign at No. 41 Quinn Street, Gnowangerup for Auspan Building Services subject to:**
 - (a) The sign either being placed parallel on the fence or perpendicular on the post adjoining the truck entrance.**
 - (b) The sign, if placed perpendicular on the post, must achieve a 2.4m clearance from the bottom of the sign to the ground level.**

UNANIMOUSLY CARRIED: 8/0

Phil Shephard left the meeting at 4.11pm and did not return

11.2	BUSH FIRE ADVISORY COMMITTEE (BFAC) MINUTES (RECOMMENDATION) & PROPOSED FIREBREAK ORDER 2023-2024
Location:	Shire of Gnowangerup
Proponent:	Fire Advisory Committee
Date of Report:	10 th May 2023
Business Unit:	Corporate Services & Community Development
Officer:	Anrie van Zyl – HR & Emergency Management Officer
Disclosure of Interest:	Nil

ATTACHMENTS

- Proposed 2023/2024 Firebreak Order
- Unconfirmed Minutes of the Gnowangerup Bush Fire Advisory Committee’s Annual General Meeting (AGM) held on the 5th April 2023
- Unconfirmed Minutes of the Gnowangerup Bush Fire Advisory Committee’s General Meeting (GM) held on the 5th April 2023.

PURPOSE OF THE REPORT

Presented for Council consideration is the 2023-2024 Firebreak Order as proposed by the Shire of Gnowangerup Bush Fire Advisory Committee (BFAC). Council is also to consider the endorsement of the recommended appointments of Fire Control Officers by the Gnowangerup BFAC and endorsing the BFAC recommendation in relation to Rural Fire Awareness Training requirements contained in the BFAC General Meeting Minutes dated the 5th April 2023.

BACKGROUND

Council issues a Firebreak Order each year, under Section 33 of the *Bush Fire Act 1954* (the Act). The Order requires certain actions to be carried out with respect to fire hazard reduction / fire prevention on land. The Order is distributed with the rates notice and any other publication conducted as required by the Act.

Fire Control Officers (FCO’s) are appointed by Council under Section 38 of the Act to issue “Permits to Burn” and to carry out any other actions as set out under Section 39 the Act.

COMMENTS

The format of the Firebreak Order will be the same as last year which includes the map of each Shire division to clarify where the boundaries lie to avoid confusion.

The Gnowangerup BFAC recommended the following amendment to this year's Firebreak Notice:

1. Change the end of the RESTRICTED BURNING PERIOD from **30 MAY** to **30 APRIL** each year going forward.

The reasoning behind the required change is that in terms of legislative requirements, there is a lot less involved in extending the Restricted Burning Period than trying to shorten the Restricted Burning Period.

Shortening the period for a specific year involves requiring permission from the FES Commissioner in advance and can only be done for a maximum of 14 successive days at a time. Shortening of period needs to be advertised at least two days before the commencement of the period in local newspapers/letters. There is no restriction on the number of days the extension of the Restricted Burn period can be extended for and need to be advertised in local newspapers/letters. *Refer to Section 18 of the Bush Fires Act 1954.*

18. Restricted burning times may be declared by FES Commissioner

- (1) *Nothing contained in this section authorises the burning of bush during the prohibited burning times.*
- (2) *The FES Commissioner may, by notice published in the Gazette, declare the times of the year during which it is unlawful to set fire to the bush within a zone of the State mentioned in the notice except in accordance with a permit obtained under this section and with the conditions prescribed for the purposes of this section, and may, by subsequent notice so published, vary that declaration or revoke that declaration either wholly or for the purpose of substituting another declaration for the declaration so revoked.*
- (3) *Where by declaration made under subsection (2) restricted burning times have been declared in respect of a zone of the State then, subject to such variations (if any) as are made under that subsection from time to time, those restricted burning times shall have effect in respect of that zone in each year until that declaration is revoked.*
- (4) *A copy of the Gazette containing a declaration published under subsection (2) shall be received in all courts as evidence of the matters set out in the declaration.*
- (4a) *In any year in which the FES Commissioner considers that seasonal conditions warrant a variation of the restricted burning times in a zone, or part of a zone, of the State the FES Commissioner may, by notice published in the Gazette, vary the restricted burning times in respect of that year in the zone or part of the zone by —*
 - (a) *shortening, extending, suspending or reimposing a period of restricted burning times; or*
 - (b) *imposing a further period of restricted burning times.*

- (5) *Subject to subsection (5B) in any year in which a local government considers that seasonal conditions so warrant the local government may, after consultation with an authorised CALM Act officer if forest land is situated in its district —*
- (a) *vary the restricted burning times in respect of that year in the district or a part of the district by —*
 - (i) *shortening, extending, suspending or reimposing a period of restricted burning times; or*
 - (ii) *imposing a further period of restricted burning times;*
 - or*
 - (b) *vary the prescribed conditions by modifying or suspending all or any of those conditions.*
- (5B) *A variation shall not be made under subsection (5) if that variation would have the effect of—*
- (a) *shortening the restricted burning times by; or*
 - (b) *suspending the restricted burning times, or any prescribed condition, for, more than 14 successive days during a period that would, in the absence of the variation under subsection (5), be part of the restricted burning times for that zone in that year.*

Changing the date to the 30th April each year will also be more in line with neighbouring Shires.

Once council have endorsed the date change, a submission will be made to the FES Commissioner to have the date change approved and gazetted.

The BFAC Committee meets biannually in April and October each year and committee members consist of members from the Borden, Gnowangerup and Ongerup Bushfire Brigades.

BFAC nominated the following appointments and requires endorsement by Council:

CHIEF FIRE CONTROL OFFICER:	Darren Baum
DEPUTY FIRE CONTROL OFFICER 1:	Bill O’Keeffe
DEPUTY FIRE CONTROL OFFICER 2:	Jeremy Bailey
FIRE WEATHER OFFICER:	Wayne Pech
COMMUNICATIONS OFFICER:	Paul Richardson
BASE RADIO OFFICER:	Chris Stone

**FIRE CONTROL OFFICERS
(Permit issuing Authority FCO’s with Two Way Radios)**

GNOWANGERUP

Paul Nicholas (Captain)
Bill O’Keeffe
Wayne Pech
Brandon Wise
Ernie Stutley

Brad Kiddle
Scott Hemley
Richard House
Shane Kingston
Tom McInerney

ONGERUP

Brenden O’Neill (Captain)
Mick Creagh
Travis Hawkins
Ernie Jaekel
Darren Baum
Jarred Nehme

Greg Hyde
Rick Carpenter
Graeme Savage
Greg O’Neill
Kelvin Hams
Rohan Vaux

BORDEN

Wayne Davis (Captain)
Paul Richardson
Jason Stone
Chris Stone
Darren Moir
Jeremy Hitsert

Jeremy Bailey
William Gaze
Tim O’Meehan
Brendan Barrows
Murray Moir

COMMUNITY EMERGENCY SERVICES MANAGER/FIRE CONTROL OFFICER

Vacant

Training:

In March 2023 the Bushfire Centre of Excellence announced that the Rural Fire Awareness Training course is now available to volunteers online through the DFES eAcademy. After discussion at the BFAC General Meeting it was concluded that a recommendation will be made to council to only acknowledge the completion of the Rural Fire Awareness training if it was attended by a volunteer in person, in class, in a face-to-face session. Training completed through the eAcademy will not be recognised and will need to be repeated.

CONSULTATION WITH THE COMMUNITY AND GOVERNMENT AGENCIES

Shire of Gnowangerup Bush Fire Advisory Committee

LEGAL AND STATUTORY REQUIREMENTS

Sections 17, 18, 33, 38, and 39 of the Bush Fire Act 1954

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

The cost of producing the Firebreak Order Booklet which has been allowed for in the budget.

STRATEGIC IMPLICATIONS

Shire of Gnowangerup Strategic Community Plan 2021 – 2031

Theme: Our Community

Community Priority 1.5: Support emergency services planning risk mitigation, response and recovery.

Action 1.5.1: Work with the LEMC to continually improve emergency response planning and delivery

IMPACT ON CAPACITY

Nil

RISK MANAGEMENT CONSIDERATIONS

RISK MANAGEMENT FRAMEWORK			
Risk Profile	Risk Description/Cause	Key Control	Current Action
Business Disruption	Failure to adequately prepare and respond to events that cause disruption to the local community and/or normal business activities.	Local Emergency Management Arrangements	Nil
Residual Risk Rating - Moderate			
Compliance Risk (Statutory and regulatory)	Failure to correctly identify, interpret, assess, respond and communicate laws and regulations as a result of an inadequate compliance framework. This includes, new or proposed regulatory and legislative changes, in addition to the failure to maintain updated internal & public domain legal documentation. Ineffective policies and processes.	External Auditor Reviews (Compliance)	Nil
Residual Risk Rating -Low			

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

It is statutory requirements under the *Bush Fires Act 1954*.

CONCLUSION

It is a statutory requirement under Sections 38 and 39 of the *Bush Fire Act 1954* to appoint the recommended positions within the Gnowangerup BFAC. It is also a statutory requirement under Sections 17, 18 and 33 of the *Bush Fire Act 1954* to advertise the dates of the burning periods and actions to be carried out with respect to fire hazard reduction / fire prevention on land.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION

Moved: Cr R O’Meehan

Seconded Cr S Hmeljak

0523.32 That Council;

- 1) Adopt the 2023-2024 Firebreak Order as presented.

- 2) Endorse the following appointments by the Shire of Gnowangerup Bush Fire Advisory Committee for the 2023-2024 Fire Season:

CHIEF BUSH FIRE CONTROL OFFICER:	Darren Baum
DEPUTY CHIEF FIRE CONTROL OFFICER 1:	Bill O’Keeffe
DEPUTY CHIEF FIRE CONTROL OFFICER 2:	Jeremy Bailey
FIRE WEATHER CONTROL OFFICER:	Wayne Pech
COMMUNICATIONS OFFICER:	Paul Richardson
BASE RADIO OPERATOR:	Chris Stone

**FIRE CONTROL OFFICERS
(Permit issuing Authority FCO’s with Two Way Radios)**

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Paul Nicholas (Captain)	Brad Kiddle
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Brandon Wise	Shane Kingston
Ernie Stutley	Tom McInerney

ONGERUP

Brenden O’Neill (Captain)	Greg Hyde
Mick Creagh	Rick Carpenter
Travis Hawkins	Graeme Savage
Ernie Jaekel	Greg O’Neill
Darren Baum	Kelvin Hams
Jarred Nehme	Rohan Vaux

BORDEN

**Wayne Davis (Captain)
Paul Richardson
Jason Stone
Chris Stone
Darren Moir
Jeremy Hitsert**

**Jeremy Bailey
William Gaze
Tim O’Meehan
Brendan Barrows
Murray Moir**

COMMUNITY EMERGENCY SERVICES MANAGER/FIRE CONTROL OFFICER

Vacant

- 3) Endorse the recommendation by the Shire of Gnowangerup Bush Fire Advisory Committee in relation to requirements for Rural Fire Awareness Training:**

“That the Shire of Gnowangerup will only accept in person, in class, face-to face training of the Rural Fire Awareness Course. Completion of course through the DFES eAcademy will not be recognised as completed training”.

UNANIMOUSLY CARRIED: 8/0

**IMPORTANT NOTICE FOR ALL OWNERS AND OCCUPIERS OF LAND
IN THE SHIRE OF GNOWANGERUP**

FIREBREAK ORDER

2023-2024

Bush Fires Act 1954 – Section 33

FIREBREAKS

**MUST BE INSTALLED ON ALL PROPERTIES WITHIN THE SHIRE BY
15 OCTOBER, 2023
AND MAINTAINED CLEAR OF ALL FLAMMABLE MATERIAL
UP TO AND INCLUDING 30 APRIL, 2024**

To seek permission for a Fire Break variation, please contact the Shire

RESTRICTED BURNING PERIOD

15 OCTOBER – 31 OCTOBER 2023

17 FEBRUARY – 30 APRIL 2024

*You must obtain a permit to burn from your nearest Fire Control Officer
(please refer to back page for details)*

PROHIBITED BURNING PERIOD

*** NO BURNING ALLOWED ***

1 NOVEMBER, 2023 - 16 FEBRUARY, 2024 (inclusive)

**Protective Burning may be carried out between 4pm – 12 midnight
provided you obtain a permit from your nearest Fire Control Officer*

To seek permission for a Fire Break exemption, please contact the Shire

IN CASE OF FIRE - FOR ALL EMERGENCIES

PHONE 000

Base Operator	0427 281 018
Shire of Gnowangerup Office	9827 1007
Police (Gnowangerup)	9827 2800
Harvest Ban/Vehicle Movement Hotline	9827 1711

FIREBREAK INFORMATION

THE SHIRE OF GNOWANGERUP IS FROM 1 SEPTEMBER 2022 IN A NEW FIRE WEATHER DISTRICT

STIRLING NORTH

RURAL (FARM) PROPERTIES

- **EXTERNAL BOUNDARIES**

- Boundary firebreaks are not compulsory within the Shire of Gnowangerup Rural Area. Landholders can provide boundary firebreaks if they wish.

- **CROPS**

- Firebreaks around crops are not compulsory however landowners are strongly encouraged to maintain voluntary firebreaks. All owners or occupiers of land being used for pasture or crops which exceeds 20 hectares (50 acres) in area shall maintain a mobile firefighting unit in working order with a capacity of not less than 600 litres of water.

- **BUILDINGS/STRUCTURES/FUEL STORAGE**

- Asset Protection Zones of at least **20 metres** must be constructed and maintained around the perimeter of any building or group of buildings, fuel tanks or haystacks, to fully encircle the asset.
- *Asset Protection Zone: removal of inflammable material, dead trees, leaf litter, trash. Removal of dead branches to a height of 1.5m from live standing trees. Grass slashed to a height not exceeding 100mm*

- **PRIOR TO BURNING (permit requirement)**

Firebreaks of bare earth 3 metres wide must be constructed around stubble and pasture prior to burning

RURAL RESIDENTIAL

It is a requirement for Rural Residential landowners to have a 10,000 litre tank on property and complete the following bush fire mitigation measures;

- Firebreaks of not less than **3 metres** constructed along and within 20 metres of all external boundaries of your property.
- Asset Protection Zone of at least **20 metres** around the perimeter of any building or group of buildings, fuel tanks or haystacks.

FIREBREAK INFORMATION

URBAN PROPERTIES

TOWNSITE PROPERTIES - 2000M2 OR LESS

- Clear entire block of all flammable debris.
- Dry grass, dry bush to be mowed/slashed to a height of no more than 50mm

TOWNSITE PROPERTIES - LARGER THAN 2000M2

- Firebreaks not less than 2 metres wide must be constructed immediately inside and along all external boundaries.

PLANTATIONS

All plantations within the Shire of Gnowangerup are to comply with the "FESA Guidelines for Plantation Fire Protection" 2011. A copy of this is located on the Shire of Gnowangerup's website www.gnowangerup.wa.gov.au

● DEFINITION OF A PLANTATION:

- A plantation / tree farm is defined as an area exceeding three hectares within townsites or an area exceeding 10 hectares within rural areas, of trees planted or land under preparation for planting for commercial purposes.

● BOUNDARY FIREBREAKS:

- Boundary Firebreaks are to be 15 metres wide and free of flammable material, with a trafficable surface of at least 6 metres. A vertical clearance is to be established to a height of 5 metres above the ground level over the trafficable portion of the firebreak.

● PLANTING COMPARTMENTS:

- A planting compartment is defined as an individual area of approximately 30 hectares surrounded by firebreaks cleared of all flammable material six metres wide (with a five metre trafficable surface) and a vertical clearance of all overhanging branches at least four metres above ground level to allow unrestricted access for firefighting equipment. This applies to all established and subsequent rotation (coppice) plantations.

● REMAINDER OF THE PROPERTY

- All areas of the property which do not comply with the Plantation / Tree Farm definition, i.e. farmland or native vegetation, must comply with the requirements detailed elsewhere in this Notice.

A FIRE CONTROL OFFICER HAS THE AUTHORITY UNDER THE BUSH FIRES ACT 1954 TO HALT ANY ACTIVITY OR OPERATION THAT THEY DEEM AS HAZARDOUS OR LIKELY TO START A FIRE.

FIREBREAK OFFENDERS AND PENALTIES

- ❖ It is the responsibility of the owner/occupier to ensure compliance with the **2023/2024** Firebreak Order -
FAILURE TO DO SO MAY PLACE PROPERTY INSURANCE AT RISK.
- ❖ Failure to comply with the requirements of the firebreak order may result in a **FINE OF UP TO \$5000.**
- ❖ In addition, the Shire of Gnowangerup may arrange for the required work to be carried out at the cost of the owner/occupier.

Immediately following a firebreak inspection, offenders are categorised as follows:

❖ **CATEGORY 1**

14 days' notice is given to have the fire breaks put in place.

❖ **CATEGORY 2**

Burning on open ground may only be done between the hours of 6pm and 11pm during the Prohibited and Restricted Burning Period. An area of five (5) metres is to be cleared around the burn. At least one person is to remain in attendance until the fire is out.

It remains the responsibility of the permit holder to ensure the validity of permit due to weather conditions prior to commencement of burning.

A category 1 offender in the past automatically becomes Category 2.

Penalty – 21 days' notice given to comply.

❖ **CATEGORY 3**

A category 2 offender in the past automatically becomes Category 3.

Penalty – Immediate prosecution by council plus costs for Council having to put in firebreaks.

HARVEST INFORMATION

HARVEST BAN / VEHICLE MOVEMENT HOTLINE

9827 1711

Subject to 38A: A ban on harvesting and the movement of vehicles in paddocks is likely to be imposed when actual local weather conditions make harvest and movement of vehicles in pasture/crop too dangerous. Please be aware it remains the responsibility of the landholder to ensure they are aware a ban has been put in place. The Shire of Gnowangerup provides a text service to landholders to inform them when a ban has been imposed. Please contact the Shire should you wish to be added to this list.

NO HARVESTING WHEN A BAN IS IMPOSED

HARVEST BAN IN PLACE FOR CHRISTMAS DAY

HARVESTING/VEHICLE MOVEMENT IN PADDOCK BAN

- (1) Where a Bush Fire Control Officer is of the opinion that the use or operation of any engines, vehicles, plant or machinery during the prohibited burning times or restricted burning time, or both, is likely to cause a bush fire or would be conducive to the spread of bush fire, the Bush Fire Control Officer may, by notice or direction, prohibit or regulate the carrying out of any activity or operation in a specified area either absolutely or except in accordance with conditions specified in the notice or direction, or with consent of the Local Authority Bush Fire Control Officer.
- (2) A notice of direction, under regulation (1) of the regulation.
- (a) May be given by wireless broadcast or in writing;
 - (b) Shall have effect for such period during the prohibited burning times or restricted burning times, or both, as is specified in the notice or direction.
 - (c) May be varied or cancelled by a Bush Fire Control Officer by subsequent notice or direction in the manner set out in the sub-regulation.

GRAIN STORAGE FACILITY

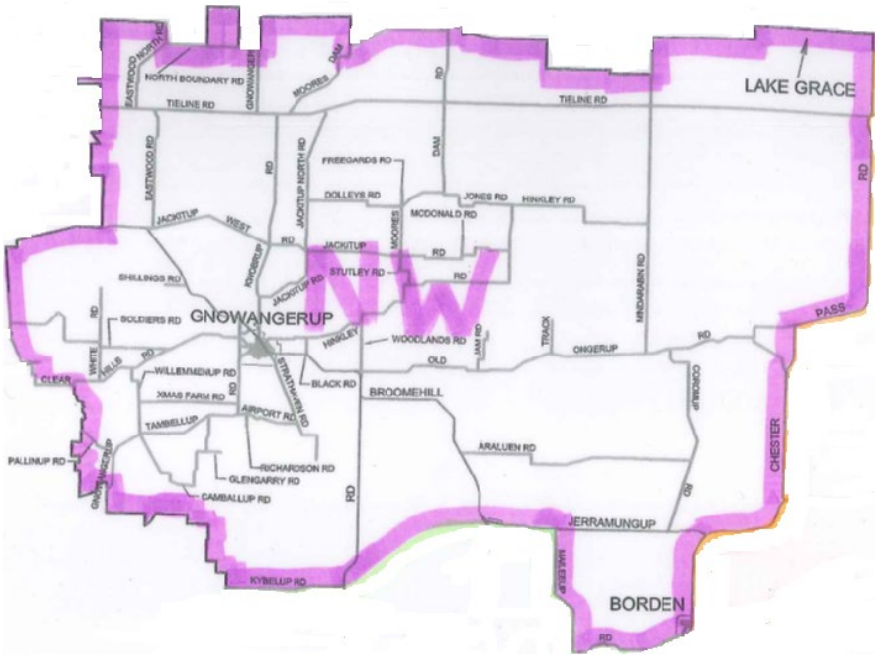
All property owners can have access to a registered grain storage facility during a harvesting/vehicle movement ban provided the area is cleared of inflammable material of at least fifty (50) metres radius, to enable grain to be carted.

Registration of grain storage facilities must be obtained from a Fire Control Officer. Applications for out-loading depot permits must be submitted by 1 November.

HARVEST INFORMATION

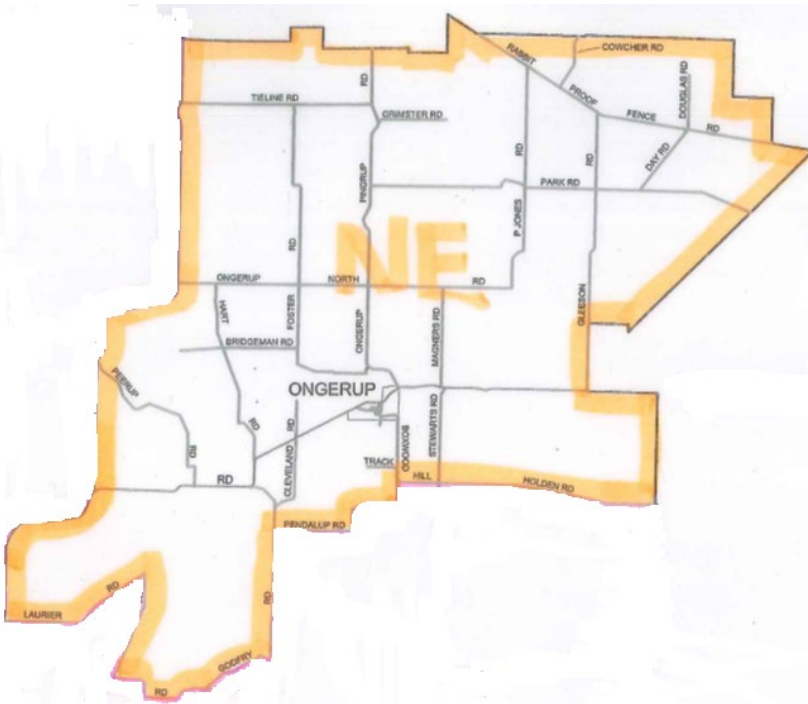
HARVEST/VEHICLE MOVEMENT/FIRE BANS

MAY BE IMPOSED IN THE WHOLE SHIRE OR IN A PORTION ONLY,
IN ACCORDANCE WITH THE FOLLOWING **SHIRE DIVISIONS**:



Northwest Section

Bounded by the Chester Pass Road from the northern boundary of the Shire to Magitup Road, then Maileup Road. It follows Maileup Road west to the Warperup Creek, along the Warperup Creek to the Pallinup River. Along the Pallinup River to Formby South Road, down to Kybelup Road and along to the Western boundary of the Shire.



Northeast Section

Bounded by the Chester Pass Road from the northern boundary of the Shire to Laurier Road, along Godfrey Road, Toompup South Road, Pendelup Road, Boxwood/Ongerup Road along Holden Road to the eastern boundary of the Shire.

HARVEST/VEHICLE MOVEMENT/FIRE BAN SHIRE DIVISIONS



Southwest Section

Bounded by Kybelup Road from the western boundary of the Shire, to Formby South Road. Up Formby South Road to the Pallinup River, then follow the Pallinup River east to the Warperup Creek, to Maileup Road, to Magitup Road, then to Chester Pass Road. It then follows Chester Pass Road south to the southern boundary of the Shire.



Southeast Section

Divided by a line commencing at a point on the eastern boundary of the Shire at Holden Road, Boxwood/Ongerup Road, Pendelup Road, Godfrey Road, Laurier Road to the Chester Pass Road. It then follows the Chester Pass Road south to the southern boundary of the Shire.

PROHIBITED/RESTRICTED BURNING REGULATIONS

USE OF MACHINERY

OPERATION OF HARVESTING, AND OTHER MACHINERY REGULATIONS (Regulations 38 & 38A) **A person shall not operate any harvesting machinery or header in any crop during the prohibited time unless:-**

- One hand held, water filled fire extinguisher (minimum capacity 7.5 litres) is fitted in a readily available accessible position on the machine.
- A vehicle mounted operational unit, of a minimum 600 litre capacity powered by an engine driven pump, is situated in, or adjacent to, the entrance of the paddock being harvested.
- All trucks/tractors must carry a hand held fire extinguisher while operating in the paddock during harvest time.
- Council will issue a written warning to a resident for a first time breach of this policy, provided the offence was not deliberate, then issue a penalty for every offence thereafter.

Number of Headers or Harvester	Equivalent Fire Fighting Capacity
1	1 x mobile firefighting unit (minimum 600L capacity)
2 or more	1 x mobile firefighting unit per header (minimum 600L capacity)

TRACK RAKING/GROUND ENGAGING EQUIPMENT & SIMILAR OPERATIONS

- During the Prohibited & Restricted Burning Period, track raking, slashing and similar operations are not permitted unless permission is granted by a Fire Control Officer.
- **A fire control officer has the authority under the bush fires act 1954 to halt any activity or operation that they deem as hazardous or likely to start a fire.**
- It remains the responsibility of the permit holder to ensure the validity of permit due to weather conditions prior to commencement of track raking, slashing or similar operations.
- In the Restricted and Prohibited burning times fire-fighting equipment must be available in the immediate area of the track raking, slashing or similar operations. Such firefighting equipment must meet the minimum standard currently required by the Local Government for harvesting operations.
- Track raking, slashing and similar operations include the dragging of a heavy chain (or other implements) by one or two tractors, bulldozers or graders for the reduction of bush/vegetation height, or for the clearing of bush, and grading, or mechanical rock picking operations.

RYEGRASS TOXICITY BURNING DURING PROHIBITED PERIOD

- Permit to be obtained from specially authorised Fire Control Officers.
- Proposed burn is to be advertised on the radio at least two (2) days before.
- Shire regulations require six (6) fire units to attend.
- Proposed burn is to be lit between the hours of 2pm and extinguished by 12 midnight of the same day.
- All the other conditions of permit are to be complied with.

BURNING TO COLLECT CLOVER DURING PROHIBITED BURNING PERIOD

- A special permit is required from an Authorised Officer, not a Bush Fire Control Officer, unless specially authorised.
- Burning may take place between the hours of 4pm and 12 midnight of the same day.
- Proposed burn to be advertised on local ABC Radio Station.

PERMIT TO BURN: RESTRICTED BURNING PERIOD

DURING THE RESTRICTED BURNING PERIOD LANDHOLDERS MUST OBTAIN A PERMIT TO BURN FROM THEIR NEAREST FIRE CONTROL OFFICER (FCO)
(refer to the listing on back page)

CONDITIONS OF A “PERMIT TO BURN”

1. Have a permit on-site and available for inspection and Permit Holders must comply with all conditions on the permit
2. Have a readily available fire-fighting unit, of a minimum of 600 litres capacity, powered by an engine driven pump in attendance at all fires lit under a permit.
3. The fire-fighting unit must remain in the location of the fire (do not light several paddocks at once).
4. Three able-bodied persons are to be in attendance at all times.
5. Notify all of your neighbours.
6. Notify The Department of Biodiversity, Conservation and Attractions if adjoining its reserve.
7. Ensure all firebreaks are in place (as per the firebreak order on Page 1). **Reminder: 3 metre wide firebreak must be constructed around stubble and pasture prior to burning.**
8. **ALL PERMITS ARE CANCELLED OVER THE EASTER PERIOD.** Permits are invalid and fires are to be extinguished by midnight on the Wednesday before Good Friday.
9. Notify radio base station or your FCO before you burn.
10. **PERMITS ARE CANCELLED IF A TOTAL FIRE BAN IS ISSUED FOR THE SHIRE.**

INSTRUCTIONS: ATTENDING A FIRE

- ENSURE YOU ARE WEARING YOUR PROTECTIVE CLOTHING OR EQUIVALENT (long pants and shirts, boots and goggles/glasses – please contact your local Bushfire Brigade to obtain a firefighting uniform prior to the fire season).
- REGISTER/RADIO IN TO YOUR LOCAL FIRE CONTROL OFFICER SO THAT HE CAN GUIDE YOU WHERE TO GO. UHF 5
- IF YOUR LOCAL FIRE CONTROL OFFICER IS NOT IN ATTENDANCE, THEN RADIO THE NEXT CLOSEST FIRE CONTROL OFFICER AND SO ON.
- FROM THE MOMENT YOU ARRIVE, YOU ARE UNDER THE INSTRUCTION OF THE FIRE CONTROL OFFICERS.
- PLEASE LISTEN TO INSTRUCTIONS – THEY ARE FOR YOUR OWN SAFETY.
- AS OF OCTOBER 2021 FIRE-FIGHTING EQUIPPED TRAILERS ARE NO LONGER PERMITTED ONTO THE FIRE GROUND DURING A FIRE EMERGENCY.
- WATER TANKERS MAY ONLY BE USED FOR WATER TRANSFER TO OTHER APPLIANCES FIGHTING AN ACTIVE FIRE.

NOTHING IN THE FOREGOING SHALL BE DEEMED TO RELIEVE ANY PERSON FROM LIABILITY FOR DAMAGE

KNOW THE BUSHFIRE WARNING SYSTEM

During a bushfire, emergency services will provide you with as much information as possible through a number of different methods. The alerts provide information on the severity of a bushfire once it has started. The alert levels reflects the risk to life and property.



BROADCAST OF HARVEST & VEHICLE MOVEMENT BANS

ABC - will broadcast fire bans daily at 10.05am, 12.35pm and 2.05pm. On weekends the times will be 12:35pm and 2:05pm.

Shire's Harvest Ban Hotline – 9827 1711 recorded message stating what type of ban is currently active in the Shire.

SMS Messaging of harvest and vehicle movement bans, and other important information are sent to mobile phones as the information is received. Contact the Shire Office 9827 1007 if you would like to include your mobile on the SMS register.

The Shire has a dedicated number that you will receive messages on - **0421 268 868** - please save this number to your phone.

EMERGENCY CONTACT INFORMATION

000	for fire or life-threatening emergencies
132 500	for SES Assistance
13 3337	for Emergency Information
1800 709 355	for Total Fire Ban Information

Please refer to the <https://www.emergency.wa.gov.au> for the best available information and community warnings about emergencies in Western Australia.

FIRE CONTROL OFFICERS 2023-24

CHIEF FIRE CONTROL OFFICER:	DARREN BAUM	0427 471 015
Deputy Chief Fire Control Officer 1:	BILL O'KEEFFE	0428 273 522
Deputy Chief Fire Control Officer 2:	JEREMY BAILEY	0427 824 739
Fire Weather Officers:	WAYNE PECH	0428 428 124
Communications Officer:	PAUL RICHARDSON	0447 279 232
BASE OPERATOR:	CHRIS STONE	0427 281 018

Fire Control Officers

TITLE	NAME	MOBILE	CALL SIGN
GNOWANGERUP			
Captain	Paul Nicholas	0427 387 690	Gnowangerup 1
	Brad Kiddle	0428 271 353	Gnowangerup 2
	Bill O'Keeffe	0428 273 522	Gnowangerup
	Scott Hemley	0428 436 539	Gnowangerup 4
	Wayne Pech	0428 428 124	Gnowangerup 5
	Richard House	0428 271 565	Gnowangerup 6
	Brandon Wise	0467 271 075	Gnowangerup 7
	Shane Kingston	0429 101 706	Gnowangerup 8
	Ernie Stutley	0427 271 215	Gnowangerup 9
	Tom McInerney	0429 876 016	Gnowangerup 10
ONGERUP			
Captain	Brenden O'Neill	0427 282 195	Ongerup 1
	Greg Hyde	0428 353 047	Ongerup 2
	Greg O'Neill	0437 285 049	Ongerup 3
	Mick Creagh	0427 641 044	Ongerup 4
	Kelvin Hams	0428 258 226	Ongerup 5
	Rick Carpenter	0428 544 970	Ongerup 6
	Travis Hawkins	0427 716 895	Ongerup 7
	Graeme Savage	0428 282 101	Ongerup 8
	Ernie Jaekel	0428 282 121	Ongerup 9
	Jared Nehme	0455 553 509	Ongerup 10
	Rohan Vaux	0429870 690	Ongerup 11
	Darren Baum	0427 471 015	Ongerup
BORDEN			
Captain	Wayne Davis	0427 603 113	Borden 1
	Jeremy Bailey	0427 824 739	Borden
	Paul Richardson	0447 279 232	Borden 3
	William Gaze	0488 273 538	Borden 4
	Jeremy Hitsert	0428 276 043	Borden 5
	Jason Stone	0427 998 398	Borden 6
	Chris Stone	0427 281 018	Borden 7
	Brendan Barrows	0428 281 113	Borden 8
	Tim O'Meehan	0428 279 296	Borden 9
	Darren Moir	0428 279 256	Amelup 1
	Murray Moir	0427 464 555	Amelup 2
CESM/FCO			
	TBC		
Shire President	Fiona Gaze	0428 273 526	
DFES Albany	Derek Jones	0439 384 954	



SHIRE OF GNOWANGERUP MINUTES

ANNUAL GENERAL MEETING (AGM) OF THE GNOWANGERUP BUSHFIRE ADVISORY COMMITTEE (BFAC) WILL BE TAKING PLACE AT THE ONGERUP SPORTING COMPLEX ON THE 5TH APRIL 2023 AND COMMENCED AT 4:00PM

1. OPENING

The Chair, David Nicholson, declared the meeting open at 4:04pm.

2. ACKNOWLEDGEMENT OF COUNTRY

“I would like to begin by acknowledging the Traditional Custodians of the land on which we meet today, and pay my respect to their Elders past, present and emerging. I extend that respect to Aboriginal and Torres Strait Islander people here today.”

3. ATTENDANCE & APOLOGIES

3.1. Attendance

David Nicholson	CEO, Shire of Gnowangerup (Chair)
Darren Baum	Chief Bushfire Control Officer
Cr Mick Creagh	Councillor, Shire of Gnowangerup/FCO
Paul Nicholas	Captain, Gnowangerup Bushfire Brigade/FCO
Brenden O’Neill	Captain, Ongerup Bushfire Brigade/FCO
Owen Gaze	Fire Weather Officer/FCO
Wayne Pech	FCO
Kelvin Hams	FCO
Rick Carpenter	FCO
Chris Stone	FCO/Base Operator
Paul Richardson	FCO
Brendan Barrows	FCO
Graeme Savage	FCO
Travis Hawkins	FCO
Brad Kiddle	FCO
Derek Jones	District Officer Rural - Operations Command - DFES - Great Southern Region
Anrie van Zyl	Finance & Emergency Management Officer, Shire of Gnowangerup (Agenda & Minutes Officers)

3.2. Apologies

Cr Fiona Gaze	Shire President (Chair) – Shire of Gnowangerup
Bill O’Keeffe	Deputy Chief Bushfire Control Officer
Jeremy Bailey	Deputy Chief Bushfire Control Officer
Wayne Davis	Captain, Borden Bushfire Brigade/FCO

Darren Moir FCO
 Rohan Vaux FCO
 Tim O’Meehan FCO
 Richard House FCO
 Jeremy Hitsert FCO
 Murray Moir FCO
 Jared Nehme FCO
 Greg Hyde FCO
 Brandon Wise FCO
 Jason Stone FCO
 William Gaze

4. MINUTES PRESENTED FROM THE PREVIOUS AGM

MOVED: Owen Gaze **SECONDED:** Paul Richardson

That the minutes of the Gnowangerup Bush Fire Advisory Annual General Committee meeting held on 5th April 2022 are true and correct.

Carried

4. BUSINESS ARISING FROM MINUTES

Nil

5. ELECTION OF OFFICE BEARERS

Next election of Office Bearers due *April 2024*.

POSITION HELD	NAME
Chief Bush Fire Control Officer	VACANT
Deputy Chief Fire Control Officer 1	VACANT
Deputy Chief Fire Control Officer 2	VACANT
Fire Weather Officer	VACANT
Communications Officer	VACANT
Base Radio Operators	VACANT

NOMINATIONS:

CHIEF BUSH FIRE CONTROL OFFICER

2023/2024 Nominations

- Darren Baum

Nominated: Paul Nicholas

Seconded: Paul Richardson

DEPUTY CHIEF BUSH FIRE CONTROL OFFICER 1

2023/2024 Nominations

- Bill O’Keeffe

Nominated: Darren Baum

Seconded: Owen Gaze

DEPUTY CHIEF BUSH FIRE CONTROL OFFICER 2

2023/2024 Nominations

- Jeremy Bailey

Nominated: Paul Richardson

Seconded: Mick Creagh

FIRE WEATHER OFFICER

2023/2024 Nominations

- Wayne Pech

Nominated: Owen Gaze

Seconded: Travis Hawkins

COMMUNICATIONS OFFICER

2023/2024 Nominations

- Paul Richardson

Nominated: Darren Baum

Seconded: Owen Gaze

BASE RADIO OPERATOR

2023/2024 Nominations

- Chris Stone

Nominated: Darren Baum

Seconded: Paul Richardson

RECOMMENDATION

Moved: Darren Baum

Seconded: Paul Nicholas

That the Bush Fire Advisory Committee recommends to the Council the appointment of the following Officers to the respective positions for the 2023/2024 fire season in accordance with the Bush Fires Act 1954:

Chief Bush Fire Control Officer	Darren Baum
Deputy Chief Fire Control Officer 1	Bill O’Keeffe
Deputy Chief Fire Control Officer 2	Jeremy Bailey
Fire Weather Officer	Wayne Pech
Communications Officer	Paul Richardson
Base Radio Operators	Chris Stone

BUSH FIRE CONTROL OFFICERS

The role of a Bush Fire Control Officer is to ensure that a high standard of fire protection is maintained, to assume control at fires and to encourage compliance with the requirements of the Bush Fires Act 1954 (Section 38) and the Council’s Bush Fire Brigades Local Laws. Responsibilities of this position include:

- Issuing permits to burn as authorised under the Bush Fires Act
- Fire Break inspections and reporting to the Council
- Community education, inspection and reporting on fire hazards and safety

- Developing response plans for Council and brigade areas
- Imposing harvest bans and total fire bans.

In accordance with Section 38 (1) of the Bush Fires Act, the Council is required to formally appoint Fire Control Officers within the district.

Fire Control Officer Requirements:

1. All Fire Control Officers appointed within the Shire of Gnowangerup are required to undertake the DFES Fire Control Officer training prior to, or within 12 months, of their appointment.
2. All Fire Control Officers must be registered members with a Bush Fire Brigade.

The following FCO's also tendered their resignations:

- Owen Gaze – Borden Bushfire Brigade
- Piet van Zyl – Borden Bushfire Brigade

The outgoing FCOs were thanked for their service by David Nicholson and commended for their time and efforts during the time they served.

2023/24 NOMINATIONS

TITLE	NAME	MOBILE	CALL SIGN
GNOWANGERUP			
Captain	Paul Nicholas	0427 387 690	Gnowangerup 1
	Brad Kiddle	0428 271 353	Gnowangerup 2
	Bill O'Keeffe	0428 273 522	Gnowangerup
	Scott Hemley	0428 436 539	Gnowangerup 4
	Wayne Pech	0428 428 124	Gnowangerup 5
	Richard House	0428 271 565	Gnowangerup 6
	Brandon Wise	0467 271 075	Gnowangerup 7
	Shane Kingston	0429 101 706	Gnowangerup 8
	Ernie Stutley	0427 271 215	Gnowangerup 9
	Tom McInerney	0429 876 016	Gnowangerup 10
ONGERUP			
Captain	Brenden O'Neill	0427 282 195	Ongerup 1
	Greg Hyde	0428 353 047	Ongerup 2
	Greg O'Neill	0437 285 049	Ongerup 3
	Mick Creagh	0427 641 044	Ongerup 4
	Kelvin Hams	0428 258 226	Ongerup 5
	Rick Carpenter	0428 544 970	Ongerup 6
	Travis Hawkins	0427 716 895	Ongerup 7
	Graeme Savage	0428 282 101	Ongerup 8
	Ernie Jaekel	0428 282 121	Ongerup 9
	Jared Nehme	0455 553 509	Ongerup 10
	Rohan Vaux	0429870 690	Ongerup 11
	Darren Baum	0427 471 015	Ongerup
BORDEN			
Captain	Wayne Davis	0427 603 113	Borden 1
	Jeremy Bailey	0427 824 739	Borden
	Paul Richardson	0447 279 232	Borden 3

NEW NOMINATION	William Gaze	0488 273 538	Borden 4
	Jeremy Hitsert	0428 276 043	Borden 5
	Jason Stone	0427 998 398	Borden 6
	Chris Stone	0427 281 018	Borden 7
	Brendan Barrows	0428 281 113	Borden 8
	Tim O'Meehan	0428 279 296	Borden 9
VACANT			Borden 10
	Darren Moir	0428 279 256	Amelup 1
	Murray Moir	0427 464 555	Amelup 2
CESM/FCO	TBC		
Shire President	Fiona Gaze	0428 273 526	
DFES Albany	Derek Jones	0439 384 954	

RECOMMENDATION

Moved: Darren Baum

Seconded: Mick Creagh

That the Bush Fire Advisory Committee recommends to Council the appointment of the following persons as Fire Control Officers for the 2023/2024 fire season, in accordance with Section 38(1) of the Bush Fires Act 1954:

TITLE	NAME	MOBILE	CALL SIGN
GNOWANGERUP			
Captain	Paul Nicholas	0427 387 690	Gnowangerup 1
	Brad Kiddle	0428 271 353	Gnowangerup 2
	Bill O'Keeffe	0428 273 522	Gnowangerup
	Scott Hemley	0428 436 539	Gnowangerup 4
	Wayne Pech	0428 428 124	Gnowangerup 5
	Richard House	0428 271 565	Gnowangerup 6
	Brandon Wise	0467 271 075	Gnowangerup 7
	Shane Kingston	0429 101 706	Gnowangerup 8
	Ernie Stutley	0427 271 215	Gnowangerup 9
	Tom McInerney	0429 876 016	Gnowangerup 10
ONGERUP			
Captain	Brenden O'Neill	0427 282 195	Ongerup 1
	Greg Hyde	0428 353 047	Ongerup 2
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	Kelvin Hams	0428 258 226	Ongerup 5
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	Travis Hawkins	0427 716 895	Ongerup 7
	Graeme Savage	0428 282 101	Ongerup 8
	Ernie Jaekel	0428 282 121	Ongerup 9
	Jared Nehme	0455 553 509	Ongerup 10
	Rohan Vaux	0429870 690	Ongerup 11
	Darren Baum	0427 471 015	Ongerup
BORDEN			
Captain	Wayne Davis	0427 603 113	Borden 1
	Jeremy Bailey	0427 824 739	Borden

	Paul Richardson	0447 279 232	Borden 3
	William Gaze	0488 273 538	Borden 4
	Jeremy Hitsert	0428 276 043	Borden 5
	Jason Stone	0427 998 398	Borden 6
	Chris Stone	0427 281 018	Borden 7
	Brendan Barrows	0428 281 113	Borden 8
	Tim O'Meehan	0428 279 296	Borden 9
	Darren Moir	0428 279 256	Amelup 1
	Murray Moir	0427 464 555	Amelup 2
CESM/FCO	TBC		
Shire President	Fiona Gaze	0428 273 526	
DFES Albany	Derek Jones	0439 384 954	

7. GENERAL BUSINESS

7.1 2023/2024 Firebreak Order Information Booklet

- Change the Restricted Burning Period to run from
 - 15 OCTOBER 2023 – 31 OCTOBER 23
 - 17 FEBRUARY 2024 – **30 APRIL 2024** (currently 30th May)

Change in restricted burn period is required as it is much easier to extend the burn period in dry seasons than to reduce it in wetter years. Refer section 18 of the [Bush Fires Act 1954](#) for more information

The change in date to April will also be more in line with the neighbouring shires.

- Voluntary firebreaks for Rural Properties - unchanged

Change of the restricted burning period will need to be gazetted after the adoption of the Firebreak Notice by Council.

RECOMMENDATION

Moved: Darren Baum

Seconded: Mick Creagh

That the Bush Fire Advisory Committee recommends to Council the adoption of the following Firebreak Notice for the 2023/2024 fire season.

8. NEXT MEETING

A discussion took place in relation to the time and date of the AGM and whether it need to be held later in the day. Consensus was that there was no need to change the time of the meeting, but would appreciate if it could be held on a Tuesday and not the Wednesday before Easter Weekend.

The next Annual General meeting of the Bush Fire Advisory Committee will be held on Tuesday the **2nd April 2024** at 4:00pm. Location to be confirmed at a later date.

9. CLOSING

The meeting was declared closed by the Chair at 4:20pm.



SHIRE OF GNOWANGERUP
BORDEN GNOWANGERUP ONGERUP

MINUTES

A GENERAL MEETING (GM) OF THE GNOWANGERUP BUSH FIRE ADVISORY COMMITTEE (BFAC) FOLLOWED DIRECTLY AFTER THE CONCLUSION OF THE ANNUAL GENERAL MEETING HELD ON THE 5TH APRIL 2023, AT THE ONGERUP SPORTING COMPLEX

1. OPENING

The Chair, David Nicholson, declared the meeting open at 4:21pm.

2. WELCOME TO THE COUNTRY

"I would like to begin by acknowledging the Traditional Custodians of the land on which we meet today, and pay my respect to their Elders past, present, and emerging. I extend that respect to Aboriginal and Torres Strait Islander people here today."

3. ATTENDANCE & APOLOGIES

3.1. Attendance

David Nicholson	CEO, Shire of Gnowangerup (Chair)
Darren Baum	Chief Bushfire Control Officer
Cr Mick Creagh	Councillor, Shire of Gnowangerup/FCO
Paul Nicholas	Captain, Gnowangerup Bushfire Brigade/FCO
Brenden O'Neill	Captain, Ongerup Bushfire Brigade/FCO
Owen Gaze	Fire Weather Officer/FCO
Wayne Pech	FCO
Kelvin Hams	FCO
Rick Carpenter	FCO
Chris Stone	FCO/Base Operator
Paul Richardson	FCO
Brendan Barrows	FCO
Graeme Savage	FCO
Travis Hawkins	FCO
Brad Kiddle	FCO
Derek Jones	District Officer Rural - Operations Command - DFES - Great Southern Region
Anrie van Zyl	Finance & Emergency Management Officer, Shire of Gnowangerup (Agenda & Minutes Officers)

3.2. Apologies

Cr Fiona Gaze	Shire President (Chair) – Shire of Gnowangerup
Bill O'Keeffe	Deputy Chief Bushfire Control Officer
Jeremy Bailey	Deputy Chief Bushfire Control Officer
Wayne Davis	Captain, Borden Bushfire Brigade/FCO

Darren Moir	FCO
Rohan Vaux	FCO
Tim O’Meehan	FCO
Richard House	FCO
Jeremy Hitsert	FCO
Murray Moir	FCO
Jared Nehme	FCO
Greg Hyde	FCO
Brandon Wise	FCO
Jason Stone	FCO
William Gaze	

3. MINUTES TABLES FROM PREVIOUS GENERAL MEETING

MOVED: Owen Gaze	SECONDED: Darren Baum
<p>That the minutes of the Gnowangerup Bush Fire Advisory General Meeting held on 5th October 2022 are true and correct.</p>	
CARRIED	

4. BUSINESS ARISING FROM MINUTES

4.1 UPDATE ON LOCATIONS FOR 2ND BORDEN BRIGADE FACILITY

The Borden Brigade is still waiting on Western Power to provide them with a quote on cost of establishing an electrical connection point at the site before the WA Planning Commission can sign off on the subdivision application.

4.2 PERMITS & PERMIT BOOKS

Reminder to FCOs to ensure that when issuing a permit, to only use the new permit books with the new fire danger ratings. The old permit books are no longer compliant and need to be handed in at the Shire for archiving.

It was requested that the box to “contact DFES Comm Centre” be ticked when issuing a permit. Permit holder also to notify neighbours, the local government and base before lighting up. This will reduce the amount of 000 calls to DFES.

4.3 INCIDENT REPORTS

Getting better at completing incident reports.

Just a reminder that no matter the size of the fire, all incident to be reported and incident reports completed. This information is all taken into account by the Grant Scheme Review Panels when applications for big capital items like trucks and facilities are considered. If incident reports are not completed and submitted, then they have no statistics to go on and applications will be overlooked in that highly competitive area.

4.4 LOCAL GOVERNMENT GRANT SCHEME (LGGS) GRANT APPLICATION

An application for a new fire shed at Ongerup was submitted with the LGGS application. The application was for a more modest building and not the preferred DFES 1-bay facility applied for last year.

The proposed building will have a drive through bay with a disabled bathroom facility (mandatory) and separate wash facility for cleaning equipment.

The application also contained the application for an additional truck and facility at Borden but had been advised by DFES that since that part of the application is not “shuffle ready” it will not even be considered.

Applications for an additional cannon for each brigade truck was also submitted. As the quotes for the cannons came in at over \$2500 each, it is considered a small capital item under LGGs, and therefore required a separate application to the operational budget. Thanks to brigade members who provided the written justifications for these items.

An application for an increased operational budget was also lodged.

4.5 BUSHFIRE RISK MANAGEMENT PLAN UPDATE

Derek provided a brief overview of the Bushfire Management Plan. The Plan can be used to apply for grants for mitigation on Shire owned or managed land, ie. Reserves, etc.

Mitigation works can be in the form of bulldozed firebreaks, burning, spraying, tree lopping, etc.

An application was lodged for a grant for mitigation works around the shire and was successful. A grant of \$26,000 was awarded in November 2022.

In the absence of a CESM, Darren Prior from DFES assisted in appointing a contractor to start with some of the mitigation works applied for. The contractor, Indiji Flora, is from Ravensthorpe and has done quite a bit of work in the Great Southern before.

An email was received by the Shire earlier this week with an invitation to take part in the Bushfire Risk Mitigation Coordinator (BRMC) Program as a new position for a Coordinator will become available in the Great Southern from 2023/24 financial year.

The BRMC performs an important role in managing bushfire risk on LG owned or managed land and is responsible for key mitigation activities including the development of long-term mitigation programs, grant applications/acquittals, coordination of on-grounds works and reporting of treatment programs.

After discussion the BFAC would like to submit the following recommendation to council:

Moved: Darren Baum

Seconded: Wayne Pech
CARRIED

“That the Shire of Gnowangerup Bush Fire Advisory Committee fully supports the proposed participation in the Program and appointment of a Bushfire Risk Mitigation Coordinator (BRMC)”.

4.6 RADIO COVERAGE

- Derek Jones and Wayne Green went out on a field exercise looking at possible/current locations of radio towers.
- Recognised that there is a radio coverage issue in the north-western sector of the Shire.
- The Mindarabin radio coverage issue has been discussed at numerous BFAC meetings before, but no formal complaint has ever been lodged with DFES.
- The cost of a tower is approximately \$250,000, so the issue will not be resolved overnight. Options may include a new tower or moving an existing repeater station to a more favourable location.
- It would be great if the Shire could write a formal letter of complaint to DFES stating the issue and that it is a safety issue as mobile reception in the area is also limited.
- DFES is looking at converting to a Digital Radio Network system where your smartphone becomes your radio, but this is still only in discussion phase and could only potentially work if mobile signals are available.

5. FINANCES

5.1 OPERATIONAL BUDGET 2022/23

- Still some funding to spend for the 22/23 financial year.
- Brigade members encouraged to contact Anrie if any PPE are required.

6. BRIGADE REPORTS

6.1 CHIEF FIRE CONTROL OFFICER – DARREN BAUM

- Fortunate to have had a fairly quiet season thus far.
- Once again had a few pole top fires, which is annoying.
- Anrie advised that a letter was written to Western Power in April 22 addressing the issue (attached). A letter of response was received from Western Power in May 22 (attached) and was circulated to all FCO's at the time.
- Darren just wanted to thank everyone for their hard work during the fire season and their willingness to always respond quickly to fires.

6.2 BORDEN BRIGADE CAPTAIN – WAYNE DAVIS

- Quiet year and very thankful for that.
- Had a few minor fires in Borden that was responded to quickly before any serious damage could be done.
- Pole top fires remain a concern.
- The Borden Brigade would just like to thank Owen Gaze and Piet van Zyl for their efforts over the years.

6.3 GNOWANGERUP BRIGADE CAPTAIN – PAUL NICHOLAS

- Good attendance by members attending incidents.
- Had a couple of fires that was started by lightning strikes as well as pole top fires.
- The Gnowangerup tip has had a few suspicious fires starting this season. CCTV footage are being examined for any possible evidence and who might be responsible the fires.
- The high season light tanker has already been used a few times this season.
- Paul would just like thank everyone for their dedication during the season and quick responses to incidents.

6.4 ONGERUP BRIGADE CAPTAIN – BRENDEN O'NEILL

- An application was lodged under the LGGs for a new shed for Ongerup.
- Ongerup Brigade has plenty members with good attendance at incidents.
- Brendan thanked everyone for their prompt response during the season.

6.5 DEREK JONES – DFES DISTRICT OFFICER

- **FIRE SEASON**
 - Relatively quiet across region.
 - Local fires – managed at local level.
 - Some deployments intra-region and inter-region.
 - Our SES colleagues have assisted NSW/Vic and also Kimberley Region with flood response.
- **PUBLIC WARNINGS**
 - High priority – supplement to LG SMS system.
 - Establishment of warning areas
 - Fast moving fires – go large and quickly.
 - See attached as examples.
- **SCHOOL AND COMMUNITY GROUP – EVACUATIONS**
 - All schools are required to have a bushfire management plan.
 - Schools will act upon advice given by someone substantial at the fire.
 - Be aware of need to go early particularly when larger groups are involved i.e. schools, hospitals, etc.
- **AFDRS REVIEW**
 - Mild year – probably have not seen the full extent of the impact of AFDRS.
 - A representative from AFDRS will be at Regional Operational Advisory Committee (ROAC) meeting in April – opportunity for formal input will be provided.

- **BART MOBILE APPLICATION**
 - WhatsApp on steroids
 - Opportunity to generate reports of attendance at incidents.
 - Comcen generated call – distributed via BART to all registered members.
 - Can be funded by LGGS – main phone + \$15/license.

- **UPCOMING MITIGATION WORKS**
 - Seeing the benefits of mitigation works at Jerramungup (2022) and Munglinup (2023) fire incidents.
 - Unmanaged Crown Land (UCL)/Unmanaged Reserves (UMR) in gazetted townsites are the responsibility of DFES.
 - All mitigation strategies on the table – just need advanced planning to ensure clearances are obtained. See attached map of planned mitigation works in Ongerup.

- **TRAINING**
 - Opportunity to pursue higher order courses including incident management.
 - Crew Leader
 - Advanced Bushfire
 - Sector Commander
 - Incident Controller – Level 1
 - Pre-season – shakedown on desktop exercises.

- **PERMITS**
 - Recommended that permit holder contact Comcen – may reduce the amount of false alarms to brigades.

- **RADIO REPEATER – GNOWANGERUP**
 - Acknowledgement repeater does not give adequate coverage in parts of the Shire.
 - \$250,000 + to fix
 - No record of issues on file.
 - Suggest formal letter to be written to DFES formally altering them to the issue.

7. GENERAL BUSINESS

7.1 LG DFES REPORT PACK (MONTHLY)

- Brigade Captains encouraged to please go through the attached brigade listing and to notify Anrie of any members that can be removed.
- Insurance for brigades is paid out of operational budget and if members are not active, they need to be removed.

7.2 BUSHFIRE CENTRE OF EXCELLENCE TRAINING UPDATE (attached)

A discussion took place in relation to the Rural Fire Awareness Training now being available online through the DFES eAcademy.

Since the Rural Fire Awareness Training is the most basic form of training that will be accepted by the Shire for bushfire brigade members, the following recommendation was made to council:

Moved: Paul Richardson

Seconded: Wayne Pech

CARRIED

“That the Shire of Gnowangerup will only accept in person, in class, face-to-face training of the Rural Fire Awareness Course. Completion of course through the DFES eAcademy will not be recognised as completed training.

8. OTHER BUSINESS

8.1 AUSTRALIAN FIRE DANGER RATING SYSTEM (AFDRS) REVIEW

(see attachment)

See Derek Jones report.

8.2 USE OF RADIOS DURING INCIDENTS

FCOs are encouraged to please use their yellow radios when attending an incident and not WhatsApp.

8.3 HIGH SEASON LOAN VEHICLES

A recommendation was made to fit the fast attack high season vehicle with a UHF radio. Can be removed again when returned to Collie.

It was also requested that it would be great if the high season appliance for Amelup could arrive before the 19th December again this year.

9. PPE REQUIREMENTS

- Full face masks
- Pallet of fire retardant foam -Ongerup requires more foam.

10. NEXT MEETING

The next meeting of the Bush Fire Advisory Committee will be held in Borden in October 2023. Date to be confirmed closer to time of meeting.

11. CLOSURE

The Chair declared the meeting closed at 5:37pm.

Bushfire Centre of Excellence Training Update

March 2023

Reviews/New courses

The following courses have been reviewed with minor changes and published since the last VBFSTAG meeting in August 2022:

- Plantation Firefighting (**review**)
- Burn Planner (Simple) and Burn Controller (Simple)
- Online versions of Bushfire Fundamentals and Rural Fire Awareness
- Rural Fire Awareness and Bushfire Fundamentals (**12-month rapid review**)
- Machine Supervision (**12-month rapid review**)

The following new courses or reviews are currently being developed:

- Ground Observer
- Remote Area Firefighting Awareness
- Ground Burning in the Desert, being developed jointly with the Indigenous Desert Alliance (IDA)
- Tree Hazard Awareness (online)

Rural Fire Awareness (Online)

The BCoE has released an online version of Rural Fire Awareness, intended for farmer response volunteers and other stakeholders responding on their own equipment.

The course is available for registered volunteers through eAcademy, and plans are underway to offer the course through an external link.



Bushfire Centre of Excellence - 2021/2022

Training Delivery



485 courses delivered across the State in BCoE products



4,200 members (volunteer and salaried) completed training in a BCoE training product



85 trainer assessor endorsements processed

Training Development

Fire Control Officer and **Machine Supervision** major reviews completed

Fire Weather 1 and **Assist with Planned Burning** initial 12 month reviews completed

Development of new **Bushfire Fundamentals** and **Rural Fire Awareness** courses

Brigade Officer Development Program (BODP) and Fireline/Incident Leadership

The first Brigade Officer Development Program was held in September 2022, by the BCoE. The Program is live-in and covered some existing intermediate level bushfire training products in a hands-on, practical manner for existing and emerging brigade leaders.

In May/June 2022, Fireline Leadership and Incident Leadership courses were both delivered in partnership with Mission Centred Solutions out of the United States and Red Flag Leadership out of Victoria. The courses were bought to WA and hosted by the Bushfire Centre of Excellence as a joint training / development initiative between DBCA and DFES.

Both courses were attended by DBCA Staff, DFES Operations Staff and some Senior DFES / Local Government Volunteers, with very positive feedback received about the experience and networking opportunity.

The BCoE has commenced planning for further programs during 2023, and information will be circulated once this is finalized.



DFES General Circular No: 64/2023

File: D10631

3 April 2023

**AUSTRALIAN FIRE DANGER RATING SYSTEM – REVIEW OF THE FIRST
SEASON**

The new Australian Fire Danger Rating System (AFDRS) which came into effect on 1 September 2022 has changed the way the emergency management sector calculates, assesses, makes decisions, and communicates fire risk across all Australian jurisdictions.

The new nationally consistent approach for predicting fire behaviour and communicating public information and warnings of fire danger has been in effect for just over 6 months.

As the end of the WA southern bushfire season high-threat period approaches the National and jurisdictional project teams, are taking the opportunity to review the 2022-23 season to capture feedback, enhancements, appropriate trigger thresholds and application, and evaluate the project rollout.

The **AFDRS First Season Review** and the **AFDRS WA Communications Evaluation** are two separate pieces of work that will be occurring over the next few months.

AFAC, the National Council for Fire and Emergency Services, will be coordinating the AFDRS First Season Review in collaboration with the AFDRS national project team, the Bureau of Meteorology (BoM), and jurisdictional stakeholders.

The WA Community Messaging Working Group that supported the AFDRS Project team with all the communication activities – including the campaign and stakeholder engagement and tailored communication – will be conducting the AFDRS WA Communications Evaluation to gather information, insights and evaluation on the communication and engagement aspects of the project.

AFDRS First Season Review

The national review led by AFAC will cover several themes including:

- analysis of community education and communication of the new system
- how the AFDRS Fire Behaviour Index (FBI) is being used for decision making
- the application of new fire science
- program governance and change management



- how the system overall can be improved.

The review is underway and will be completed by mid-2023.

AFDRS WA Communications Evaluation

A market research survey is currently under development that will target stakeholders most impacted by the release of the new system including DFES staff, local government staff, bushfire volunteers, industry, land managers and fire practitioners involved in the WA implementation.

The aim of this survey will be to evaluate the effectiveness of strategies used to communicate the change and provide insights into awareness of the new system, its impacts on business and suggestions for continuous improvement.

The survey will be sent to the AFDRS stakeholders in the last week of April and will be available on the Intranet, Volunteer Hub and DFES website. Survey results will be integrated with the AFDRS campaign evaluation to deliver a single consolidated report.

AFDRS Systems Review

Throughout the southern fire season, the Bushfire Technical Services team has worked diligently with regional operational staff and the emergency management sector to gather feedback relating to system performance to allow for continuous improvement relating to the Fire Behaviour model application, fuel data inputs, and fire behaviour calculations. The team has been pivotal in improving the data, accuracy and making adjustments in the system.

Feedback for the systems review is still open via the designated channels set up as part of the project. Regional staff are encouraged to utilise the feedback templates to provide post-season feedback. Data collected will also be used to assist with the review of current regulations and policies.

For further information, please email afdrs@dfes.wa.gov.au.

MURRAY CARTER
EXECUTIVE DIRECTOR RURAL FIRE DIVISION

Heart of the Stirlings



SHIRE OF GNOWANGERUP

Western Power
GPO Box L921
PERTH WA 6842

To the Operations Manager

RE: POLE TOP FIRES ON NEW WESTERN POWER POLES IN THE SHIRE OF GNOWANGERUP

At its Annual General Meeting on the 5th April 2022, the Shire of Gnowangerup's Bushfire Advisory Committee dealt with an enquiry about the spate of pole top fires in recent months, and whilst such fires are not uncommon, the query was why so many new Western Power poles were having pole top fires, with the question being raised: has there been no changes to the insulation on the new poles to mitigate against pole top fires?

Could you provide us with a response and advise if these new poles are also the subject of pole top fires in other shires.

Yours faithfully

Bob Jarvis
CHIEF EXECUTIVE OFFICER

21st April 2022

Our ref: T7Z0S0426624

6 May 2022

The Chief Executive Officer
Shire of Gnowangerup
28 Yougenup Rd
GNOWANGERUP WA 6336

Re: Pole Top fires

Hello Mr Jarvis,

Thank you for your letter of 21 April 2022 regarding the incidence of recent pole top fires (PTF's) in the Shire. We are of course aware of this seasonal risk issue and their prevalence.

Obviously, the major driver for PTF's is the weather conditions across any given summer and this will naturally be variable. How long the summer dry spell extends for, which allows for the build up of pollution, and what sort of rains or high humidity present and trigger an incident.

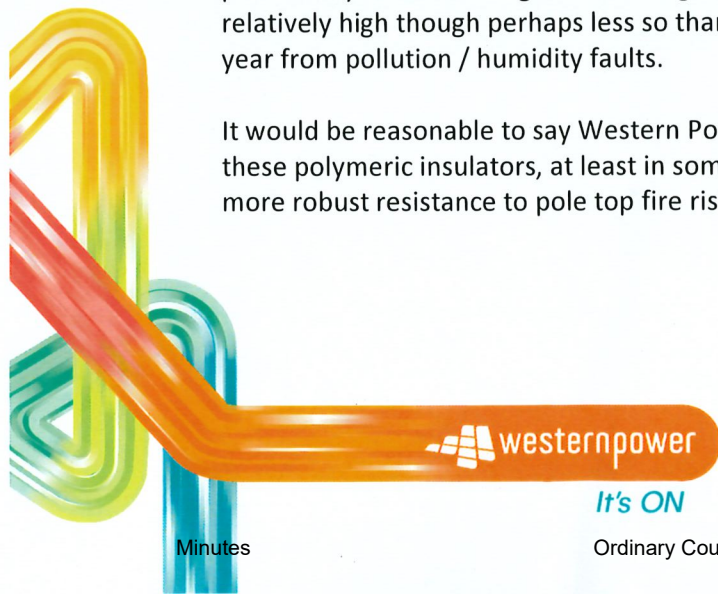
Inevitably this will differ from locality to locality but certainly it is the case this is an innate risk issues across much of Western Power's network urban and regional, given our typical Western Australian weather conditions.

The higher risk for pole fire, should the above circumstances present, is on older pole tops with shorter, glass and porcelain insulators. Their shorter 'clearance pathway' to earth more allows more easily leakage current at the root of overheating and fire issues on the surrounding hardware and timber.

The newer insulator types, mostly our 'polymeric' type, are longer to reduce this risk and also constructed of a material expected to aid in the shedding of pollution in 'washing' rains and their use has resulted in fewer pole top fires being experienced. However, as you have noted, they are not immune from and we regularly attend PTF's on these assets.

This reflects the challenging conditions, which result from our unique environment and climate, particularly the lack of regular 'washing' rains in summer. Pollution risks in wheatbelt areas are relatively high though perhaps less so than the coastal mid west which had a very poor summer this year from pollution / humidity faults.

It would be reasonable to say Western Power has been disappointed by the overall performance of these polymeric insulators, at least in some areas where the expectation was they would provide more robust resistance to pole top fire risks.



363 Wellington Street Perth 6000
GPO Box L921 Perth WA 6842
e enquiry@westernpower.com.au
westernpower.com.au

† 13 10 87
f (08) 9225 2660
TTY 1800 13 13 51
TIS 13 14 50

Newer silicone insulators are now available to us and testing has suggested they are a significant improvement on the polymeric and will now become our preferred insulator. Areas most at risk (like the coastal mid west) are likely to be targeted for larger scale replacements.

I can let you know that yes, other areas see similar PTF presentations, biased perhaps towards older pole tops but similarly on new equipment also.

Thank you for raising this matter with us and I hope this information is of some value.

Yours sincerely,

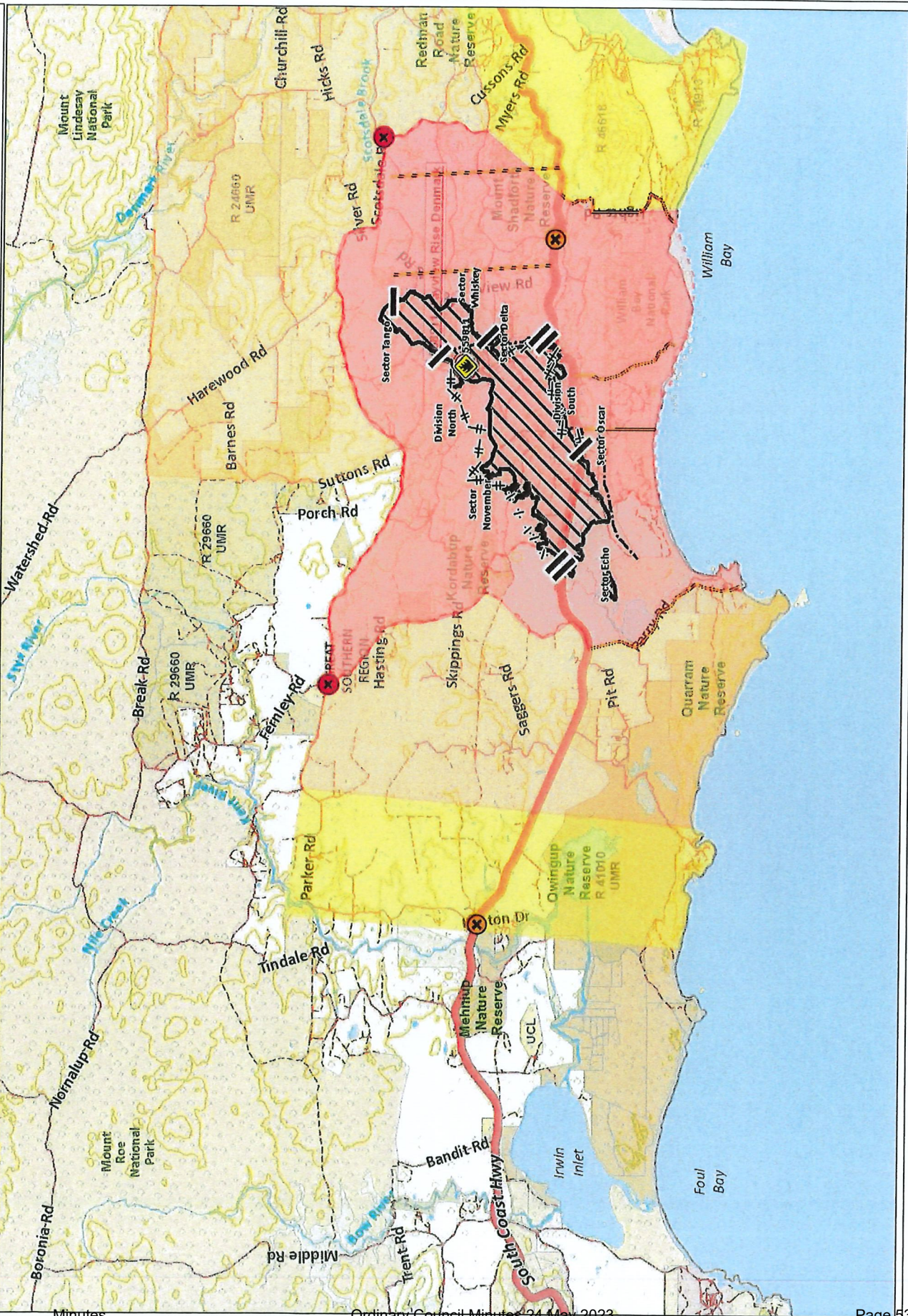
Steve McCauley

Complaints & Resolutions

Western Power – 363 Wellington Street Perth WA 6000

DENMARK

DFES A3 Print Template



Legend

- Fire Shape: Aerial Ignition Completed, Aerial Ignition Planned
- Rural Urban Interface: Bushfire Warning Areas, Access Permit, Bushfire Warning Warning, Watch and Act, All Clear
- Fire Edge: Active Edge, Contained Edge, Trigger Line
- Operational Lines: Predicted Edge, Complete, Control Line, Back Burn, Machine Cut Track, Retardant Line, Sectional Road Closure, Full Closure, Partial Closure, Road Closure, Vehicle Control Point, Division
- Planned: Fire Origin, Spot Fire, Control Point, Control Centre, Divisional Command, Staging Area, Assembly Area, Base Camp, First Aid, Ambulance Location, Helipad, Helibase, Repeater, Information, Mobile Weather Station, Refuge Site
- Asset - General: Asset - Not Defendable, Asset - Potentially Defendable, Indigenous Site, Ailary Site, Endangered Fauna, Endangered Flora, Escape Route
- USAR RDA: 0 - 12 Hrs, 12 - 24 Hrs, 24 - 36 Hrs, > 36 Hrs
- Total Damage: Severe Damage, Moderate Damage, Slight Damage, No Damage, Damage Not Stated
- Hazardous Tree Assessment: Assessed and felled, Not Assessed, Hazardous tree, Tree Assessment Required
- Fuel Age (YSLB): 1 Yr, 2 Yr, 3 Yr, 4 Yr, 5 Yr, 6 Yr, 7 Yr, 8 Yr

This map is a user generated details output from an internet mapping site and is for reference only. Data layers that appear on this map may not be accurate, current, or otherwise reliable.



THIS MAP IS NOT TO BE USED FOR NAVIGATION



GCS_GDA_1984
Map created: 06-02-2022 01:03 AM
Map created by: Map was created by

Bushfire Emergency Warning - in an area bounded by Parry Road, Bastiaani Road and, Kordabup Road to the west, Scotsdale Road to the north, Walter Road, Turner Road and Lights Road to the east and the coastline to the south in parts of SHADFORTH, SCOTSDALE, WILLIAM BAY, PARRYVILLE, AND KORDABUP in the SHIRE OF DENMARK

The following alert has been issued by the Department of Fire and Emergency Services (DFES)

There is no change to the previous alert. People in warning areas and surrounding areas are asked to put their bushfire plan into place and leave early.

Time of issue: 03:17 AM

Date of issue: 06 February 2022

Bushfire EMERGENCY WARNING for parts of SHADFORTH, SCOTSDALE, WILLIAM BAY, PARRYVILLE, AND KORDABUP in the SHIRE OF DENMARK

A bushfire EMERGENCY WARNING is in place for people in an area bounded by Parry Road, Bastiaani Road and, Kordabup Road to the west, Scotsdale Road to the north, Walter Road, Turner Road and Lights Road to the east and the coastline to the south in parts of SHADFORTH, SCOTSDALE, WILLIAM BAY, PARRYVILLE, AND KORDABUP in the SHIRE OF DENMARK.

- You are in danger and need to act immediately to survive. There is a threat to lives and homes.
- The fire started near the intersection of BAYVIEW RISE and MCLEOD ROAD in SHADFORTH.

WHAT TO DO

- If the way is clear, leave now for a safer place.
- Do not wait and see, leaving at the last minute is deadly.
- Close all doors and windows and turn off evaporative air conditioners, but keep water running through the system if possible.
- If you cannot leave, you need to get ready to shelter in your home.
- Go to a room in your home away from the fire front and make sure you can easily escape.
- Choose a room with two exits and water such as a kitchen or laundry.
- If you are not at home, it's too dangerous to return.

Bushfire WATCH AND ACT for parts of DENMARK, SHADFORTH SCOTSDALE, MOUNT LINDESAY, MOUNT ROMANCE, HAY, PARRYVILLE, KORDABUP, AND KENTDALE, in the SHIRE OF DENMARK

A bushfire WATCH AND ACT is in place for people in an area bounded by Suttons Road and Barnes Road to the west, Break Road and Mount Lindsay Road to the north, Denmark-Mount Barker Road to the East, Scotsdale Road and Mount Shadforth Road to the south in parts of MOUNT LINDESAY, DENMARK, SHADFORTH, SCOTSDALE, MOUNT ROMANCE, KORDABUP, HAY in the SHIRE OF DENMARK. A bushfire WATCH AND ACT is also in place for people in an area bounded by west of Boat Harbour Road, Scotsdale Road to the north, Kordabup Road, Bastiani Road and Parry Road to the east and following the coastline to the south in parts of KENTDALE, KORDABUP, PARRYVILLE in the SHIRE OF DENMARK. .

- There is a possible threat to lives and homes as a fire is approaching in the area and conditions are changing.
- The fire started near the intersection of BAYVIEW RISE and MCLEOD ROAD in SHADFORTH.

WHAT TO DO

- If you are not prepared or you plan to leave, leave now if the way is clear.
- If you are well prepared and plan to actively defend your home, make final preparations now.
- If you plan to stay and actively defend, do not rely on mains water pressure as it may be affected. You need to have access to an independent water supply, and start patrolling your property to put out spot fires.
- Keep doors and windows closed and turn off evaporative air conditioners, but keep water running through the system if possible.
- If you are not at home, do not try to return as conditions in the area could be very dangerous.

Bushfire ADVICE for parts of TRENT, KENTDALE, KORDABUP, BOW BRIDGE, PARRYVILLE OCEAN BEACH, DENMARK, SHADFORTH, SCOTSDALE and HAY in the SHIRE OF DENMARK

A bushfire ADVICE is in place for people bounded by Lights Road to the west, Mount Shadforth Road and E River Road to the north, Denmark-Mount Barker Road and Atkinson road to the east through to the Coast to the east and south, in parts of OCEAN BEACH, DENMARK, SHADFORTH, SCOTSDALE, HAY in the SHIRE OF DENMARK. A bushfire ADVICE is also in place for people bounded by Parker Road to the west, Parker Road and Scotsdale Road to the north, west of Boat Harbour Camp, through to the Coast to the south in parts of TRENT, KENTDALE, KORDABUP, BOW BRIDGE and PARRYVILLE in the SHIRE OF DENMARK. .

- There is no threat to lives or homes.
- Although there is no immediate danger you need to be aware and keep up to date in case the situation changes.
- The fire started near the intersection of BAYVIEW RISE and McLeod Road in SHADFORTH.

WHAT TO DO

- Stay alert and monitor your surroundings.
- Watch for signs of a bushfire, especially smoke and flames.
- Close all doors and windows, and turn off evaporative air conditioners but keep water running through the system if possible.
- Read through your bushfire survival plan.
- If you do not have a plan, decide what you will do if the situation gets worse. You can make a plan by visiting [My Bushfire Plan](https://www.mybushfireplan.wa.gov.au) (<https://www.mybushfireplan.wa.gov.au>)

If driving

- Be extremely careful when driving through the area.
- Turn your headlights on and drive slowly.
- Watch for emergency services personnel and follow their directions.

COVID-19

BUSHFIRE BEHAVIOUR

- The bushfire is moving in a north easterly direction.
- It is out of control and unpredictable.
- Winds will continue to be variable this evening and overnight leading to unpredictable fire behaviour.

SAFER PLACE

SAFEST ROUTE

If safe to do so, people west of the Incident Area (black shaded area) should leave in a westerly direction, people to the north should leave in a northerly direction and those to the east should leave in an easterly direction. People south of South Coast Highway to the east of the Incident Area should leave easterly, and those to the west should leave westerly if it is safe to do so. .

ROAD CLOSURES AND CONDITIONS

Avoid the area and be aware of fire and emergency services personnel working on site.

A number of roads have been closed including:

- McLeod Road between Osborne Road and South Coast Highway.
- Point Hiller Vista.
- South Coast Highway between Parker Road and Sunrise Road.
- Scotsdale Road is closed between Kordabup Road and Walter Road.

Motorists are asked to avoid the area, reduce speed and drive carefully due to smoke. Road information may also be available from Main Roads WA by visiting the [Main Roads Travel Map](https://travelmap.mainroads.wa.gov.au/Home/Map) (<https://travelmap.mainroads.wa.gov.au/Home/Map>), calling 138 138 or by contacting your Local Government Authority.

POWER

REGISTER.FIND.REUNITE

ANIMAL WELFARE

PARK CLOSURES

COMMUNITY MEETING

A community meeting will be held at 2pm tomorrow, Sunday 6 February at the back of the library at the Denmark Civic Centre, Lot 3 Strickland Street, Denmark.

WHAT FIREFIGHTERS ARE DOING

- Firefighters are on the scene, actively fighting the fire, strengthening containment lines and patrolling the area.
- 60 Career Fire and Rescue Service, Volunteer Fire and Rescue Service, Volunteer Fire and Emergency Services, Parks and Wildlife Service firefighters are attending.
- Aerial support cannot operate in the dark and have been released from the incident. If needed they will return at first light..
- Shire of Denmark, State Emergency Services Volunteers, WA Police Force, Contractors and Telstra Technicians are also in attendance.

DRONES AND AERIAL SUPPORT

EXTRA INFORMATION

- The fire was reported at 09:25 AM on 4 February 2022.
- Currently there has been 2,386 hectares burnt.
- DFES is managing the fire.

KEEP UP TO DATE

HAMEK SEY DKJUL

DFES A3 Print Template



Legend

Fire Shape	Aerial Ignition Completed	Aerial Ignition Planned
Rural Urban Interface	Restricted Access Permit	Bushfire Warning Areas
Emergency Warning	Watch and Act	Advice
All Clear	Fire Edge	Active Edge
Predicted Edge	Contained Edge	Trigger Line
Operational Lines	Control Line	Back Burn
Machine Cut Track	Retardant Line	Sectional Road Closure
Active	Full Closure	Partial Closure
Road Closure	Vehicle Control Point	Division
Fire Origin	Spot Fire	Water Point
Control Point	Control Centre	Divisional Command
Command	Staging Area	Assembly Area
Base Camp	First Aid	Ambulance Location
Helipad	Helibase	Information
Hydrant	Ladder	Refuge Station
Hot Spots By Age	USAR RDA	Total Damage
Severe Damage	Moderate Damage	Slight Damage
No Damage	Damage Not Stated	Assessed
Not Assessed	Hazardous tree	Hazardous tree, Machine assistance required
Fuel Age (WSLB)	Fuel Age (WSLB)	Fuel Age (WSLB)

1: 217,737 (A3)

This map is a user generated static output from an internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

DFES

 Fire Management
 Department of Fire and Emergency Services

8.7 4.35 8.7 Kilometers
 GCS_GDA_1994
 Map created: 07-02-2023 06:39 PM Map created by: Map was created by

Minutes Ordinary Council Minutes 24 May 2023 Page 58

Notes
 This map was automatically generated using Geocortex Essentials.

THIS MAP IS NOT TO BE USED FOR NAVIGATION



Derek Jones
 District Officer – Rural | Operations Command
 DFES - Great Southern Region
 T: 9845 5041 | M: 0439 384 954 | E: Derek.Jones@dfes.wa.gov.au





Shire of Gnowangerup Report Package

All information collected as at 04/04/2023

April 5, 2023

reports@dfes.wa.gov.au version 1.0 202203

Local Government DFES Report Pack.

Produced by the OIS Branch, this pack is generated automatically and emailed monthly.

The Shire of Gnowangerup has the following subscriptions to this report:

gnpshire@gnowangerup.wa.gov.au

Please contact the OIS Branch for comments & feedback at reports@dfes.wa.gov.au.

For information regarding Volunteer Covid19 vaccinations, please contact: covid19@dfes.wa.gov.au



This Report Package Contains:

- Local Government & CESM Summary
- 000 Service Agreement
- Incidents Summary & Year to Date (YTD) Comparison
- Bushfire Summary
- Volunteers Summary (LGIS)
- Volunteers Summary by Brigade
- Brigade Incident Summary and IRS Report Completion Rate
- SMS Lists
- Vehicle - Appliance List
- Brigade Membership Listing



Shire of Gnowangerup Report Package

All information collected as at 04/04/2023

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reports@dfes.wa.gov.au version 1.0 202203

LOCAL GOVERNMENT SUMMARY

Shire of Gnowangerup

Please advise reports@dfes.wa.gov.au if any of this information is incorrect

Brigade Listing

BORDEN BFB
GNOWANGERUP BFB
ONGERUP BFB

CBFCO, DBFCO & CESMS

CBFCO	DARREN BAUM
DCBFCO	JEREMY BAILEY



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000 SERVICE AGREEMENT for GNOWANGERUP (S)

In order to advise Local Government of 000 calls promptly it is suggested that contacts are 24/7 numbers. The 4th contact will always be DFES Regional Duty Coordinator

No more than 3 contacts per LGA will be recorded.

Our 24 hour, 365 day emergency 000 contacts from the Communications Centre are as follows:

Organisation	Role	Name	Contact Type	Number
Shire of Gnowangerup	SHIRE OF GNOWANGERUP	Gnowangerup Shire SMS	SMS	
Shire of Gnowangerup	CBFCO	Darren Baum	Mobile (All Hrs)	0427 421 015
Shire of Gnowangerup	DCBFCO 1	Jeremy Bailey	Mobile (All Hrs)	0427 824 739
DFES Great Southern Region	Regional Duty Co-Ordinat	DFES Regional Duty Co-Ordinator		1800 314 644

Note: Contacts may make reference to an SMS group which allows multiple pagers or mobile phones to be attached to that group.. An SMS list form needs to have been completed.

Alterations to contacts:

Organisation	Role	Name	Contact Type	Number

Local Government Chief Executive Officer

DFES Area / District Manager

Print Name	Signature	Print Name	Signature
Contact Number	Date	Contact Number	Date

- Instructions for Local Authority in the event of any alterations to the list above;
1. Complete the Alterations section with the changes required.
 2. CEO to sign form.
 3. Local Authority to send a copy to DFES Regional Office for Authorisation by DFES Area / District Manager.
 4. Area/District Manager to email a signed copy to **cadadministrator@dfes.wa.gov.au**



Shire of Gnowangerup Report Package

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Incidents within the Shire of Gnowangerup by Financial Year *current FY incomplete

Incident Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Called Off - No Attendance	1	3	1	2	1
False Alarm - System Initiated	0	0	0	0	1
False Call - Good Intent	0	2	0	1	1
Fire - Bushfire (lge)	3	6	5	7	4
Fire - Bushfire (sml)	4	7	7	4	7
Fire - Other/Rubbish/Vehicle	3	4	3	1	4
Fire - Structure	0	0	1	0	1
Hazardous Situation	0	0	1	1	2
Natural Hazard	0	0	0	1	0
Rescue & Medical	2	2	3	6	1
Road Crash & Rescue	2	2	4	3	4
Search	3	1	1	1	2

Incidents: Year to Date Comparison: July 1 to April 5

Incident Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Average Excluding 2022/2023	% TREND this year
Called Off - No Attendance	1	2	1	2	1	1.5	-33.33%
False Alarm - System Initiated	0	0	0	0	1	0.0	0.00%
False Call - Good Intent	0	2	0	1	1	0.8	0.00%
Fire - Bushfire (lge)	3	6	5	6	4	5.0	-20.00%
Fire - Bushfire (sml)	3	7	7	3	7	5.0	40.00%
Fire - Other/Rubbish/Vehicle	3	4	3	1	4	2.8	45.45%
Fire - Structure	0	0	1	0	1	0.3	0.00%
Hazardous Situation	0	0	0	0	2	0.0	0.00%
Rescue & Medical	2	2	2	5	1	2.8	-63.64%
Road Crash & Rescue	2	1	2	2	4	1.8	128.57%
Search	2	1	0	1	2	1.0	100.00%
Totals:	16	25	21	21	28	20.75	34.94%

% TREND compares this FY to the Average.



Shire of Gnowangerup Report Package

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Bushfires within the Shire of Gnowangerup, with Ignition Cause

Bushfires are all vegetation fires (bush, grass, forest, crop etc.), of any size.

Ignition Cause	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Burn off fires	0	0	0	1	0
Campfires/bonfires/outdoor cooking	0	0	0	1	0
Hot works (grinding, cutting, drilling etc..)	0	0	1	0	0
Power lines	0	3	0	2	2
Reignition of previous fire	1	0	0	0	0
Suspicious/Deliberate	1	1	0	1	0
Undetermined	0	0	1	0	0
Unreported	1	3	1	1	5
Vehicles (incl. Farming Equipment/Activities)	3	1	1	4	2
Weather Conditions - Lightning	1	5	7	0	2
Weather Conditions (High winds, natural combustion etc. Excludes Lightning)	0	0	0	1	0
Yard maintenance, hand held equipment	0	0	1	0	0

Hectares lost to Bushfires within the Shire of Gnowangerup

Size of fires is not always available; fires less than 1 hectare are not included.

Hectares Lost	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
All Bushfires	116	46,462	25	368	50



Shire of Gnowangerup Report Package

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April 5, 2023

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Volunteer Summary for LGIS	Age Group					Total
	<=18	<=55	56-65	66-70	71+	
Active Operational	4	168	37	17	9	235
Non-Operational	0	4	3	4	2	13
Total	4	172	40	21	11	248

Bushfire Brigade Personnel Summary

as at 04/04/2023

Brigade	Captain	Volunteer Members	ID Card Received	Attended Incident Last 2 Yrs	Vol. Hub Access	IRS Access	WebEOC Access
BORDEN BFB	WAYNE DAVIS	98	6	11	11	0	0
GNOWANGERUP BFB	PAUL NICHOLAS	90	1	4	8	1	0
ONGERUP BFB	BRENDON O'NEILL	63	4	0	6	0	0
SHIRE GNOWANGERUP		N/A	0	1	11	0	0



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Incidents Attended and IRS Reports completed	2020/2021			2021/2022			2022/2023		
	Incidents Attended*	IRS Report completed	Perc. Completed %	Incidents Attended*	IRS Report completed	Perc. Completed %	Incidents Attended*	IRS Report completed	Perc. Completed %
Brigade									
BORDEN BFB	2	1	50%	8	4	50%	5	3	60%
GNOWANGERUP BFB	7	3	43%	7	7	100%	9	4	44%
ONGERUP BFB	1	0	0%	6	1	17%	3	0	0%

BORDEN BFB

BORDEN BFB is showing as having attended the following Incidents, for which an IRS Report has not been completed or received.

Please arrange for the Report to be entered in IRS, or forward a copy of a completed (paper) report to reports@dfes.wa.gov.au (or fax: 1800 309 999). For queries, please email us or phone 9395 9406.

	Incident Address	Type of Incident
509710 30/12/2020 13:30	BORDEN-BREMER BAY RD, AMELUP	Fire - Bushfire (lge)
558815 24/01/2022 10:50	GNOWANGERUP-JERRAMUNGUP RD, MINDARABIN	Fire - Bushfire (sml)
561749 24/02/2022 10:20	GNOWANGERUP-JERRAMUNGUP RD, KEBARINGUP	Fire - Bushfire (lge)
561774 24/02/2022 13:26	DAWSON RD, NORTH STIRLINGS	Fire - Other/Rubbish/Vehicle
572608 06/05/2022 11:36	STIRLING RANGE NATIONAL PARK	Hazardous Situation
605003 12/01/2023 07:48	FORMBY RD S, MAGITUP	Fire - Bushfire (sml)
606617 30/01/2023 14:41	TIE LINE RD, MINDARABIN	Fire - Bushfire (lge)

GNOWANGERUP BFB

GNOWANGERUP BFB is showing as having attended the following Incidents, for which an IRS Report has not been completed or received.

Please arrange for the Report to be entered in IRS, or forward a copy of a completed (paper) report to reports@dfes.wa.gov.au (or fax: 1800 309 999). For queries, please email us or phone 9395 9406.

Paper reports not accepted have insufficient information to process and should be re-issued.

	Incident Address	Type of Incident
507436 06/12/2020 18:26	OMEEHANS RD, AMELUP	Fire - Other/Rubbish/Vehicle
507791 10/12/2020 09:02	HIGHDENUP RD, MAGITUP	Fire - Bushfire (sml)
508664 19/12/2020 07:07	BEARD ST, GNOWANGERUP	Fire - Structure
509710 30/12/2020 13:30	BORDEN-BREMER BAY RD, AMELUP	Fire - Bushfire (lge)
561625 23/02/2022 02:55	HAMS STREET HUGHES ST, GNOWANGERUP	Fire - Bushfire (sml) PAPER REPORT NOT ACCEPTED
594191 20/10/2022 12:51	AIRPORT RD, PALLINUP	Fire - Other/Rubbish/Vehicle



Shire of Gnowangerup Report Package

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GNOWANGERUP BFB

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Paper reports not accepted have insufficient information to process and should be re-issued.

	Incident Address	Type of Incident
602887 20/12/2022 20:02	HUMPHRIES RD, NYABING	Fire - Bushfire (lge)
604338 05/01/2023 18:14	DAWSON RD, MAGITUP	Fire - Bushfire (lge)
605003 12/01/2023 07:48	FORMBY RD S, MAGITUP	Fire - Bushfire (sml)
605953 22/01/2023 12:31	PALLINUP	Fire - Bushfire (sml)
606617 30/01/2023 14:41	TIE LINE RD, MINDARABIN	Fire - Bushfire (lge)
607820 12/02/2023 19:32	SPRINGVALE FARM PALLINUP SPRINGVALE FARM PALLINUP, PALLINUP	Fire - Bushfire (lge) PAPER REPORT NOT ACCEPTED

ONGERUP BFB

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	Incident Address	Type of Incident
509710 30/12/2020 13:30	BORDEN-BREMER BAY RD, AMELUP	Fire - Bushfire (lge)
533764 23/07/2021 20:41	LAMONT ST, ONGERUP	Called Off - No Attendance
558414 20/01/2022 13:11	CHITTOWURUP RD, JERRAMUNGUP	Fire - Bushfire (lge)
558815 24/01/2022 10:50	GNOWANGERUP-JERRAMUNGUP RD, MINDARABIN	Fire - Bushfire (sml)
560546 11/02/2022 14:52	GNOWANGERUP-JERRAMUN RD, JERRAMUNGUP	Fire - Bushfire (lge)
561749 24/02/2022 10:20	GNOWANGERUP-JERRAMUNGUP RD, KEBARINGUP	Fire - Bushfire (lge)
599840 25/11/2022 06:31	JAEKEL ST, ONGERUP	Called Off - No Attendance
600719 30/11/2022 14:58	CHESTER PASS RD, MINDARABIN	Fire - Bushfire (lge)
608736 23/02/2023 08:13	GNOWANGERUP-JERRAMUNGUP RD, MILLS LAKE	Fire - Bushfire (sml)

SHIRE GNOWANGERUP

SHIRE GNOWANGERUP is showing as having attended the following Incidents, for which an IRS Report has not been completed or received.

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	Incident Address	Type of Incident
505595 22/11/2020 14:37	CHESTER PASS RD, MINDARABIN	Fire - Bushfire (sml)



Shire of Gnowangerup Report Package

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reports@dfes.wa.gov.au version 1.0 202203

SHIRE GNOWANGERUP

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Please arrange for the Report to be entered in IRS, or forward a copy of a completed (paper) report to reports@dfes.wa.gov.au (or fax: 1800 309 999). For queries, please email us or phone 9395 9406.

	Incident Address	Type of Incident
513120 06/02/2021 05:44	CHESTER PASS RD, AMELUP	Fire - Other/Rubbish/Vehicle
543560 09/10/2021 15:58	BORDEN-BREMER BAY RD, AMELUP	False Call - Good Intent
561625 23/02/2022 02:55	HAMS STREET HUGHES ST, GNOWANGERUP	Fire - Bushfire (sml)
566190 08/04/2022 14:17	OMEEHANS RD, AMELUP	Fire - Bushfire (lge)
590421 29/09/2022 18:30	RAILWAY CR, GNOWANGERUP	False Call - Good Intent
593850 18/10/2022 12:21	KWOBRUP RD, PALLINUP	Fire - Other/Rubbish/Vehicle
593854 18/10/2022 12:35	CHESTER PASS RD, NALYERLUP	Fire - Bushfire (sml)
596622 04/11/2022 17:05	FORMBY RD S, JACKITUP	Hazardous Situation
597420 08/11/2022 20:35	KIYA WATT BELL ST, GNOWANGERUP	Fire - Structure
601975 12/12/2022 11:24	OMEEHANS RD, AMELUP	Fire - Bushfire (sml)
604338 05/01/2023 18:14	DAWSON RD, MAGITUP	Fire - Bushfire (lge)
605296 15/01/2023 16:08	AIRPORT RD, PALLINUP	Fire - Bushfire (sml)
605934 22/01/2023 09:39	GNOWANGERUP-JERRAMUNGUP RD, JACKITUP	Fire - Bushfire (sml)
605942 22/01/2023 10:59	TOOMPUP RD S, MONJEBUP	Fire - Other/Rubbish/Vehicle
605953 22/01/2023 12:31	PALLINUP	Fire - Bushfire (sml)
607820 12/02/2023 19:32	SPRINGVALE FARM PALLINUP SPRINGVALE FARM PALLINUP, PALLINUP	Fire - Bushfire (lge)
612269 29/03/2023 23:26	LOT 202 HINKLEY RD LOT 202 HINKLEY RD, JACKITUP	False Alarm - System Initiated



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SMS Lists & Change of Details Form - GNOWANGERUP (S)
as at 05/04/2023

GNOWANGERUP SHIRE

THIS IS A CONTACT LIST ONLY

Send all changes to
cadadministrator@dfes.wa.gov.au

Full Name	Mobile Phone or Pager Number	Remain	Delete	Change Mobile Number
BILL O'KEEFFE	61428273522	<input type="checkbox"/>	<input type="checkbox"/>	<input type="text"/>
DARREN BAUM	61427471015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="text"/>
PAUL NICHOLAS	61427387690	<input type="checkbox"/>	<input type="checkbox"/>	<input type="text"/>

Members to be Added:

GNOWANGERUP SHIRE

Surname

First Name

Contact Number

Instructions for any alterations to the list above;

1. Details are to be printed **clearly**.
2. Member names are to be listed as Surname, then First Name.
3. Please provide details for any blanks already on the form above.
4. When signed by your Area / District Manager, send a copy of the new or updated form to cadadministrator@dfes.wa.gov.au

Please direct any questions to: cadadministrator@dfes.wa.gov.au

Changes Requested By:

Contact Name (please print)	Contact Number	Date	Area / District Manager	Sign & Date
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AUTHORISED: YES NO



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Vehicles & Appliances

This information is used by RMS, IRS, CAD, the AVL system and WebEOC

Accuracy is imperative

Please advise incorrect information to appliances@dfes.wa.gov.au

BORDEN BFB	Make	Model	Registration	UVI	Asset Code
TANKERS - 2.4 BROADACRE	ISUZU	FSS550	1EPG791	U102025	N045
TANKERS - 2.4 URBAN	ISUZU	FSS550	1QAO140	U100967	UT25
GNOWANGERUP BFB	Make	Model	Registration	UVI	Asset Code
TANKERS - 3.4 URBAN	ISUZU	FTS800	1EOZ665	U102225	N181
TANKERS - LIGHT TANKER	TOYOTA	VDJ79R	1QBM512	U100937	LT433
ONGERUP BFB	Make	Model	Registration	UVI	Asset Code
TANKERS - 4.4 BROADACRE	HINO	GT500 1322	1DYZ231	U101951	E791
SHIRE GNOWANGERUP	Make	Model	Registration	UVI	Asset Code
EARTHMOVING - FRONT END LOADER	LUIYONG			U101060	
EARTHMOVING - FRONT END LOADER	CASE	621		U101059	
EARTHMOVING - GRADER	CAT	12H		U101057	
EARTHMOVING - GRADER	JD	670B		U101055	
EARTHMOVING - GRADER	CAT	12H		U101058	
EARTHMOVING - GRADER	JD	670B		U101056	



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Bushfire Brigade Membership Listing as at 05/04/2023

6071 BORDEN BFB

Please ensure updates to this list are applied to DFES RMS; either via your local DFES Regional Office or other qualified RMS user.

Vol. Number	Rank	Surname	Given Name
129051	VOL FIRE FIGHTER	BAGNALL	LAURIE
169833	VOL FIRE FIGHTER	BAILEY	JEREMY
160077	ACTIVE MEMBER	BARROWS	BRENDAN
157136	VOL FIRE FIGHTER	BATCHELOR	STEPHEN
193453	ACTIVE MEMBER	BEEELITZ	STEVEN
157137	VOL FIRE FIGHTER	BLAND	DOUGLAS
180153	ACTIVE MEMBER	BOOTH	GEOFFREY
115513	ACTIVE MEMBER	BUNGEY	BYRON
103803	ACTIVE MEMBER	BUNGEY	DAVID
126679	VOL FIRE FIGHTER	BUNGEY	ELIZABETH
128633	VOL FIRE FIGHTER	BUNGEY	GARRY
169827	VOL FIRE FIGHTER	BUNGEY	GEORGE
128634	BFB AUXILLARY	BUNGEY	VIVIENNE
162395	VOL FIRE FIGHTER	BUNGEY	WILLIAM
187485	ACTIVE MEMBER	BYRNE	JOHN
126691	BFB AUXILLARY	CALDWELL	CAROL
126688	VOL FIRE FIGHTER	CALDWELL	DAVID
169834	VOL FIRE FIGHTER	CAMPBELL	CELIA
160074	ACTIVE MEMBER	CAMPBELL	JOHN
169830	VOL FIRE FIGHTER	CAMPBELL	MATHEW
190070	ACTIVE MEMBER	DAVIS	ANTHONY
169836	BFB AUXILLARY	DAVIS	JACQUELINE
180151	ACTIVE MEMBER	DAVIS	LEWIS
190055	VOL FIRE FIGHTER	DAVIS	MARCUS
126263	CAPTAIN	DAVIS	WAYNE
187565	ACTIVE MEMBER	DAWSON	JARRAD
185012	ACTIVE MEMBER	FILIPOWSKI	STEVI
190183	ACTIVE MEMBER	FLYNN	STEVEN
123205	VOL FIRE FIGHTER	GAZE	ANTHONY
126692	VOL FIRE FIGHTER	GAZE	FIONA
103808	VOL FIRE FIGHTER	GAZE	FREDRIC
195231	ACTIVE MEMBER	GAZE	WILLIAM
123224	VOL FIRE FIGHTER	HANCOCK	DARRYL



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Vol. Number	Rank	Surname	Given Name
187566	ACTIVE MEMBER	HASSAN	SHA
147649	VOL FIRE FIGHTER	HEMLEY	SCOTT
126896	VOL FIRE FIGHTER	HENRY	ANTONY
126882	VOL FIRE FIGHTER	HITSERT	CRAIG
102946	VOL FIRE FIGHTER	HITSERT	JEREMY
191375	ACTIVE MEMBER	HITSERT	TANYA
126881	VOL FIRE FIGHTER	HITZERT	PLEUN
180152	ACTIVE MEMBER	JANSEN	GARY
193290	ACTIVE MEMBER	JUERISOO	GERT
188359	ACTIVE MEMBER	LANGDON	JACOB
193642	ACTIVE MEMBER	LITCHFIELD	HARRY
128631	VOL FIRE FIGHTER	MACAULAY	JAMES
193229	ACTIVE MEMBER	MARJORIBANKS	HONI
190054	ACTIVE MEMBER	MASLIJ	CLINT
157139	VOL FIRE FIGHTER	MASLIJ	STEPHEN
157129	VOL FIRE FIGHTER	MCFARLANE	CALLUM
157131	VOL FIRE FIGHTER	MCFARLANE	LACHLAN
193292	ACTIVE MEMBER	MCGUFFICKE	LACHLAN
157141	VOL FIRE FIGHTER	MCKENZIE	GLENN
157142	BFB AUXILLARY	MCKENZIE	TERESA
170115	VOL FIRE FIGHTER	MCPHEE	SAMUEL
193227	ACTIVE MEMBER	MEINBERG	KATHERINE
190771	ACTIVE MEMBER	MERCIER	BENJAMIN
190058	ACTIVE MEMBER	MICKEL	TIAHN
190779	ACTIVE MEMBER	MILNE	ANGUS
193644	ACTIVE MEMBER	MILNE	ELLEN
194061	ACTIVE MEMBER	MILNE	HAMISH
194060	ACTIVE MEMBER	MILNE	NATALIE
193643	ACTIVE MEMBER	MILNE	PHOEBE
169828	VOL FIRE FIGHTER	MILNE	RICHARD
126889	VOL FIRE FIGHTER	MOIR	DARREN
127850	VOL FIRE FIGHTER	MOIR	GARETH
115514	ACTIVE MEMBER	MOIR	GRAHAM
126887	VOL FIRE FIGHTER	MOIR	GREGORY



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6071 BORDEN BFB

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Vol. Number	Rank	Surname	Given Name
126888	BFB AUXILLARY	MOIR	KERRY
166276	VOL FIRE FIGHTER	MOIR	MURRAY
127848	VOL FIRE FIGHTER	MOIR	ROD
151512	VOL FIRE FIGHTER	MOIR	SCOTT
127847	BFB AUXILLARY	MOIR	SUSAN
190770	ACTIVE MEMBER	O'KEEFFE	WILLIAM
126892	BFB AUXILLARY	O'MEEHAN	JILL
193452	ACTIVE MEMBER	O'MEEHAN	MYLES
126891	VOL FIRE FIGHTER	O'MEEHAN	PAUL
126897	VOL FIRE FIGHTER	O'MEEHAN	TIMOTHY
169832	VOL FIRE FIGHTER	PEAKALL	GARRY
162393	VOL FIRE FIGHTER	PEAKALL	JAXON
193228	ACTIVE MEMBER	POLDMAA	LAURA
87046	VOL FIRE FIGHTER	RICHARDSON	PAUL
87046	BFB SECRETARY	RICHARDSON	PAUL
190057	VOL FIRE FIGHTER	RICHARDSON	SAMUEL
190056	ACTIVE MEMBER	RICHARDSON	THOMAS
194270	ACTIVE MEMBER	SEXTON	EOIN
128636	VOL FIRE FIGHTER	SMALLWOOD	BRADLEY
137888	ACTIVE MEMBER	SOUNNESS	HEIDI
137887	VOL FIRE FIGHTER	SOUNNESS	MARCUS
180146	ACTIVE MEMBER	SPENCE	JAMIE
169838	VOL FIRE FIGHTER	SPENCE	ROBERT
132298	VOL FIRE FIGHTER	STEWART	TONY
169639	VOL FIRE FIGHTER	STONE	CHRISTOPHER
128569	VOL FIRE FIGHTER	STONE	JASON
128629	VOL FIRE FIGHTER	STONE	JOHN
102958	BFB AUXILLARY	STONE	KERRY
139550	VOL FIRE FIGHTER	STONE	PETER
179441	ACTIVE MEMBER	VAN ZYL	CORNELIUS
184948	ACTIVE MEMBER	VAN ZYL	PETRUS
185455	ACTIVE MEMBER	WALLACE	ANDREW



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Bushfire Brigade Membership Listing as at 05/04/2023

6256 GNOWANGERUP BFB

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Vol. Number	Rank	Surname	Given Name
193757	ACTIVE MEMBER	BEECK	GAVIN
132148	ACTIVE MEMBER	BEECK	TIM
193641	ACTIVE MEMBER	BERRY	DAVID
193758	ACTIVE MEMBER	BROWN	JACOB
180156	ACTIVE MEMBER	BROWN	JOSHUA
177311	ACTIVE MEMBER	BUCHANAN	KRIS
159907	ACTIVE MEMBER	BUSHELL	NIKOLAS
181813	ACTIVE MEMBER	CARAH	THOMAS
177310	ACTIVE MEMBER	CHAMBERS	MATHEW
193769	ACTIVE MEMBER	CLAASSEN	JAN-LEWIS
187856	ACTIVE MEMBER	CRICHTON	MAC
187814	ACTIVE MEMBER	CRICHTON	NICK
190680	ACTIVE MEMBER	CULLETON	JAMES
125766	VOL FIRE FIGHTER	DAVIES	RODNEY
182097	ACTIVE MEMBER	DESANDO	JESS
188142	ACTIVE MEMBER	DILLON	MORRIS
182203	ACTIVE MEMBER	DILLON	PATRICK
182204	ACTIVE MEMBER	DILLON	WILLIAM
139854	VOL FIRE FIGHTER	DIXON	EDDIE
125754	VOL FIRE FIGHTER	EADES	ASHLEY
190683	ACTIVE MEMBER	FLOYD	CAMPBELL
190943	ACTIVE MEMBER	FOWLER	CLAYTON
102944	VOL FIRE FIGHTER	GARNETT	COLLYN
185418	ACTIVE MEMBER	GARNETT	SHELBY
191121	ACTIVE MEMBER	GRINDLEY	BLAKE
134365	VOL FIRE FIGHTER	GUGATTIE	PAUL
161797	ACTIVE MEMBER	HANNA	MANDY
171505	VOL FIRE FIGHTER	HAWKINS	TRAVIS
190050	ACTIVE MEMBER	HEMLEY	JACOB
147649	ACTIVE MEMBER	HEMLEY	SCOTT
134363	VOL FIRE FIGHTER	HOUSE	CINDY
190685	ACTIVE MEMBER	HOUSE	FRASER
134369	VOL FIRE FIGHTER	HOUSE	JANETTE
134368	VOL FIRE FIGHTER	HOUSE	KEITH



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Vol. Number	Rank	Surname	Given Name
131343	VOL FIRE FIGHTER	HOUSE	MONTAGUE
134364	VOL FIRE FIGHTER	HOUSE	RICHARD
190684	ACTIVE MEMBER	HOUSE	TIMM
105367	VOL FIRE FIGHTER	JAENSCH	BEVEN
190793	ACTIVE MEMBER	JAESCHKE	ELLIOT
111734	VOL FIRE FIGHTER	KIDDLE	BRAD
164969	VOL FIRE FIGHTER	KINGSTON	JOSHUA
133699	ACTIVE MEMBER	KINGSTON	SHANE
126730	VOL FIRE FIGHTER	LANCE	RICHARD
126734	VOL FIRE FIGHTER	LANCE	TIMOTHY
134395	VOL FIRE FIGHTER	LEWIS	LACHLAN
156007	ACTIVE MEMBER	LONG	STEPHEN
193878	ACTIVE MEMBER	LUKINS	DAMON
165569	ACTIVE MEMBER	MACHIN	ALAN
168700	VOL FIRE FIGHTER	MCINERNEY	THOMAS
173843	ACTIVE MEMBER	MCKENZIE	FELICITY
194068	ACTIVE MEMBER	MICHAEL	EDWARD
190713	ACTIVE MEMBER	MORGAN	RUSSEL
158684	CAPTAIN	NICHOLAS	PAUL
134360	VOL FIRE FIGHTER	NICHOLAS	SHANE
190041	ACTIVE MEMBER	NYMANN	ADAM
124284	VOL FIRE FIGHTER	NYMANN	KNUD
151465	VOL FIRE FIGHTER	NYMANN	TINE
181678	ACTIVE MEMBER	O'KEEFE	DAVID
182443	BFB AUXILLARY	OKEEFEE	OLIVER
80856	ACTIVE MEMBER	OWENS	JOHN
134393	VOL FIRE FIGHTER	PARNELL	CHAYCE
134401	VOL FIRE FIGHTER	PECH	WAYNE
162357	VOL FIRE FIGHTER	PEUCKER	JULIAN
190681	ACTIVE MEMBER	PRITCHARD	QUILLAN
141975	VOL FIRE FIGHTER	RICHARDSON	ALISTAIR
151457	VOL FIRE FIGHTER	RICHARDSON	BENJAMIN
176394	ACTIVE MEMBER	RICHARDSON	CRAIG
151459	VOL FIRE FIGHTER	RICHARDSON	DIGBY



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Vol. Number	Rank	Surname	Given Name
151461	VOL FIRE FIGHTER	RICHARDSON	ELLIOT
176393	ACTIVE MEMBER	RICHARDSON	GAVIN
141976	VOL FIRE FIGHTER	RICHARDSON	JAMES
151455	VOL FIRE FIGHTER	RICHARDSON	JOHN
176990	ACTIVE MEMBER	RICHARDSON	REAGAN
176392	ACTIVE MEMBER	RICHARDSON	RODNEY
123207	ACTIVE MEMBER	RICHARDSON	ROSS
151456	VOL FIRE FIGHTER	RICHARDSON	STEPHEN
176991	ACTIVE MEMBER	RICHARDSON	WALTER
194055	ACTIVE MEMBER	ROBERTSON	DARREN
157127	VOL FIRE FIGHTER	SIMPSON	DES
190896	ACTIVE MEMBER	SMITH	BRADLEY
190892	ACTIVE MEMBER	SMITH	ROSALYN
134352	VOL FIRE FIGHTER	STEWART	JAMES
134353	VOL FIRE FIGHTER	STEWART	MARK
134361	VOL FIRE FIGHTER	STEWART	PETER
157293	VOL FIRE FIGHTER	STEWART	THOMAS
80605	VOL FIRE FIGHTER	STUTLEY	ERNEST
190040	BFB AUXILLARY	VARLEY	CHANTELLE
194062	ACTIVE MEMBER	VARLEY	CLAY
157688	ACTIVE MEMBER	WISE	BRANDON
134343	VOL FIRE FIGHTER	WISE	KEVIN



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6506 ONGERUP BFB

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Vol. Number	Rank	Surname	Given Name
166265	VOL FIRE FIGHTER	BAUM	ALEXANDER
168261	VOL FIRE FIGHTER	BAUM	ISAAC
168222	ACTIVE MEMBER	BAUM	NICHOLAS
193289	ACTIVE MEMBER	BEEVER	DWAINE
190498	ACTIVE MEMBER	BUNKER	NEIL
141590	ACTIVE MEMBER	CARPENTER	RICHARD
129244	BFB AUXILLARY	CHISHOLM	ANDREW
190501	ACTIVE MEMBER	CHISHOLM	ANDREW
190170	ACTIVE MEMBER	CHISHOLM	JAMES
190182	ACTIVE MEMBER	CREAGH	HARRY
133309	ACTIVE MEMBER	CREAGH	MICHAEL
126264	ACTIVE MEMBER	CURTIN	MORRIS
168107	ACTIVE MEMBER	DE SANCHA	CARLOS
131418	VOL FIRE FIGHTER	FISHER	MATTHEW
175515	ACTIVE MEMBER	FLAVEL	TREVOR
182436	ACTIVE MEMBER	GRICE	ROBIN
187535	ACTIVE MEMBER	GUY	JOHN
155999	ACTIVE MEMBER	HAMS	KELVIN
122280	ACTIVE MEMBER	HAMS	ROBYN
190492	ACTIVE MEMBER	HAMS	WILLIAM
122544	ACTIVE MEMBER	HARDING	JOHN
179053	ACTIVE MEMBER	HARDING	LEWIS
141589	VOL FIRE FIGHTER	HARDING	WESLEY
171505	ACTIVE MEMBER	HAWKINS	TRAVIS
193455	ACTIVE MEMBER	HOOPER	BRETT
131852	ACTIVE MEMBER	HOOPER	MERVYN
123222	VOL FIRE FIGHTER	HYDE	GREGORY
169424	VOL FIRE FIGHTER	HYDE	RIVERS
141584	BFB AUXILLARY	HYDE	SARAH
190491	ACTIVE MEMBER	IRVING	VICTOR
187534	ACTIVE MEMBER	JAEKEL	EMILY
141583	VOL FIRE FIGHTER	JAEKEL	ERNEST
131848	VOL FIRE FIGHTER	JOHNSON	GEORGE
180155	ACTIVE MEMBER	KOHLER	HANNES



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Bushfire Brigade Membership Listing as at 05/04/2023

6506 ONGERUP BFB

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Vol. Number	Rank	Surname	Given Name
190507	ACTIVE MEMBER	LAIS	MELANIE
193226	ACTIVE MEMBER	LITTLEWOOD	HARRY
180253	ACTIVE MEMBER	LONG	MICHAEL
190051	ACTIVE MEMBER	MCBLAIN	COLIN
111467	ACTIVE MEMBER	MCMORRAN	WILLIAM
170115	ACTIVE MEMBER	MCPHEE	SAMUEL
190156	ACTIVE MEMBER	NEHME	JARED
131842	ACTIVE MEMBER	OBORNE	DAVID
141586	ACTIVE MEMBER	ONEILL	GREGORY
188988	CAPTAIN	O'NEILL	BRENDON
190161	ACTIVE MEMBER	O'NEILL	MAURICE
190517	ACTIVE MEMBER	O'NEILL	PETA
131411	VOL FIRE FIGHTER	O'NEILL	TIMOTHY
131409	BFB AUXILLARY	O'NEILL	VICKI
179013	ACTIVE MEMBER	PITTARD	HARLEY
82503	VOL FIRE FIGHTER	SAVAGE	GRAEME
190504	ACTIVE MEMBER	SECK	TAMARA
141596	VOL FIRE FIGHTER	SLEE	ANDREW
123194	VOL FIRE FIGHTER	SLEE	GERALD
131851	ACTIVE MEMBER	THOMAS	JIM
190160	ACTIVE MEMBER	THOMPSON	RUSSELL
190166	ACTIVE MEMBER	TILLER	CLINTON
190159	ACTIVE MEMBER	TWIGG	BRYN
190505	ACTIVE MEMBER	VALE	BRADLEY
190154	ACTIVE MEMBER	VAUX	BEAU
131839	VOL FIRE FIGHTER	VAUX	KINGSLEY
190152	ACTIVE MEMBER	VAUX	ROHAN
190502	ACTIVE MEMBER	WEBBER	SAMUEL
190500	ACTIVE MEMBER	WILLS	STEPHEN



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9054 SHIRE GNOWANGERUP

Please ensure updates to this list are applied to DFES RMS; either via your local DFES Regional Office or other qualified RMS user.

Vol. Number	Rank	Surname	Given Name
169833	LG DCBFCO	BAILEY	JEREMY
160077	LG FCO	BARROWS	BRENDAN
123832	LG CBFCO	BAUM	DARREN
141590	LG FCO	CARPENTER	RICHARD
161761	LG EMPLOYEE	CLAASSEN	JAN
194065	LG EMPLOYEE	CLAASSEN	JOSEPH
133309	LG FCO	CREAGH	MICHAEL
126263	LG FCO	DAVIS	WAYNE
123205	LG FCO	GAZE	ANTHONY
123205	LG FIRE WEATHER OFF	GAZE	ANTHONY
155999	LG FCO	HAMS	KELVIN
171505	LG FCO	HAWKINS	TRAVIS
147649	LG FCO	HEMLEY	SCOTT
102946	LG FCO	HITSERT	JEREMY
134364	LG FCO	HOUSE	RICHARD
123222	LG FCO	HYDE	GREGORY
141583	LG FCO	JAEKEL	ERNEST
111734	LG FCO	KIDDLE	BRAD
133699	LG FCO	KINGSTON	SHANE
133021	LG EMPLOYEE	KOMENE	JOHN
193878	LG EMPLOYEE	LUKINS	DAMON
168700	LG FCO	MCINERNEY	THOMAS
174296	LG EMPLOYEE	MINITER	SHARON
126889	LG FCO	MOIR	DARREN
166276	LG FCO	MOIR	MURRAY
190156	LG FCO	NEHME	JARED
158684	LG FCO	NICHOLAS	PAUL
181678	LG FCO	O'KEEFE	DAVID
126897	LG FCO	O'MEEHAN	TIMOTHY
141586	LG FCO	ONEILL	GREGORY
188988	LG FCO	O'NEILL	BRENDON
134401	LG FCO	PECH	WAYNE
133708	LG EMPLOYEE	PHILLIPS	JASON
82228	LG EMPLOYEE	PITTS	ALAN



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Bushfire Brigade Membership Listing as at 05/04/2023

9054 SHIRE GNOWANGERUP

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Vol. Number	Rank	Surname	Given Name
87046	LG FCO	RICHARDSON	PAUL
82503	LG FCO	SAVAGE	GRAEME
169639	LG FCO	STONE	CHRISTOPHER
128569	LG FCO	STONE	JASON
80605	LG FCO	STUTLEY	ERNEST
190712	LG EMPLOYEE	UGLE	LOMAS
187262	LG EMPLOYEE	VAN ZYL	ANNA
179441	LG FCO	VAN ZYL	CORNELIUS
190152	LG FCO	VAUX	ROHAN
157688	LG FCO	WISE	BRANDON

Disclosure of Interests

- *David Nicholson declared a Financial interest in item 11.3 as he is the CEO of the Shire of Gnowangerup*

David Nicholson, Chiara Galbraith, Damon Lukins, Llew Withers & Sarah Henning left the room at 4.24pm

11.3	CEO REVIEW COMMITTEE MEETING MINUTES 10 May 2023: CEO's ANNUAL PERFORMANCE APPRAISEL
Proponent:	N/A
Date of Report:	11 May 2023
Business Unit:	Strategy and Governance
Officer:	Sarah Henning – Executive Assistant
Disclosure of Interest:	CEO to declare a financial interest

ATTACHMENTS

- Unconfirmed Minutes of CEO Review Committee Meeting held on 10 May 2023

PURPOSE OF THE REPORT

For Council to receive and note the minutes of the CEO Review Committee Meeting held on 10 May 2023

BACKGROUND

A CEO Review Committee Meeting was held on 10 May 2023. At this meeting the committee resolved as follows:

COMMITTEE RESOLUTION

Moved: Cr G Stewart

Seconded: Cr M Creagh

CRC0523.03 That the Committee recommends that Council:

- 1. Notes the status of the CEOs Performance Criteria (KPI's) as at Q2 2023.**
- 2. Confirms the CEO's employment in writing now that the contractual six month's probationary period has elapsed.**

UNANIMOUSLY CARRIED: 9/0

COMMENTS

Nil

CONSULTATION

Nil

LEGAL AND STATUTORY REQUIREMENTS

Local Government Act 1995 s5.38

Local Government (Administration) Regulations 1996
Reg 11. Minutes , Contents of a meeting of a Council or Committee.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Strategic Community Plan 2021-2031

Theme: Our Organisation

Community Priority: Forward planning and implementation of relevant plans to achieve strategic priorities.

RISK MANAGEMENT CONSIDERATIONS:

Nil

IMPACT ON CAPACITY

Nil

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

Nil

CONCLUSION

CEO Review Committee is a committee of Council. Council is required to receive and note the minutes as well as to decide on the recommendations given by the committee.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION

Moved: Cr S Hmeljak

Seconded: Cr K O’Keeffe

0523.33 That Council:

- 1. Notes the status of the CEOs Performance Criteria (KPI’s) as at Q2 2023.**
- 2. Confirms the CEO’s employment in writing now that the contractual six month’s probationary period has elapsed.**

UNANIMOUSLY CARRIED: 8/0

David Nicholson, Chiara Galbraith, Damon Lukins, Llew Withers & Sarah Henning returned to the room at 4.27pm



MINUTES

CEO REVIEW COMMITTEE MEETING

**10 May 2023
Commenced at 3pm**

**Council Chambers
28 Yougenup Road, Gnowangerup WA 6335**

NOTICE OF COMMITTEE MEETING OF COUNCIL

Dear Committee Member

A meeting of the CEO REVIEW COMMITTEE of the Shire of Gnowangerup will be held on Wednesday 10 May 2023, in the Gnowangerup Town Hall, Yougenup Road, Gnowangerup, commencing at 3pm.

Signed: _____

Fiona Gaze
SHIRE PRESIDENT



CEO REVIEW COMMITTEE

TERMS OF REFERENCE

Purpose

The CEO Review Committee (Committee) is responsible for making recommendations to Council on Chief Executive Officer (CEO) appointments, contract reviews/renewals, performance and remuneration reviews and assessments.

The Committee is a formally appointed committee of Council and is responsible to that body. The Committee does not have executive powers or authority to implement actions in areas over which the CEO has legislative responsibility and does not have a delegated power from Council. The Committee does not have any management functions and cannot involved itself in management processes or procedures.

The Committee is to report to Council and provide appropriate advice and recommendations on matters relevant to its terms of reference in order to facilitate informed decision making by Council in relation to the legislative functions and duties of the local government that have not been delegated to the CEO.

Objectives

The primary objectives of the Committee are to make recommendations to Council on CEO appointments, contract reviews/renewals, performance and remuneration reviews and assessments.

Reports from the Committee will assist Council in discharging its legislative responsibilities of governing the Shire's affairs.

Duties and Responsibilities

The duties and responsibilities of the Committee members will be to:

1. Make recommendations to Council on CEO performance reviews and assessments;
2. Review and recommend annual goals and targets for the CEO against key performance indicators to Council for consideration.
3. Make recommendations to Council on CEO remuneration reviews and assessments.
4. Make recommendations to Council on CEO appointments.
5. Make recommendations to Council on CEO contract reviews and/or renewals.

Membership

The Committee will consist of all elected members of Council. All members shall have full voting rights.

The CEO and employees are not members of the committee.

The CEO and senior staff, with the approval of the Presiding Member and CEO, may be called to attend meetings to provide advice and guidance to the Committee.

The Executive Assistant will provide administrative support to the Committee by preparing agendas and minutes, and organising meetings.

The Presiding Member and Deputy Presiding Member must be elected in accordance with section 5.12 and Schedule 2.3 of the Act.

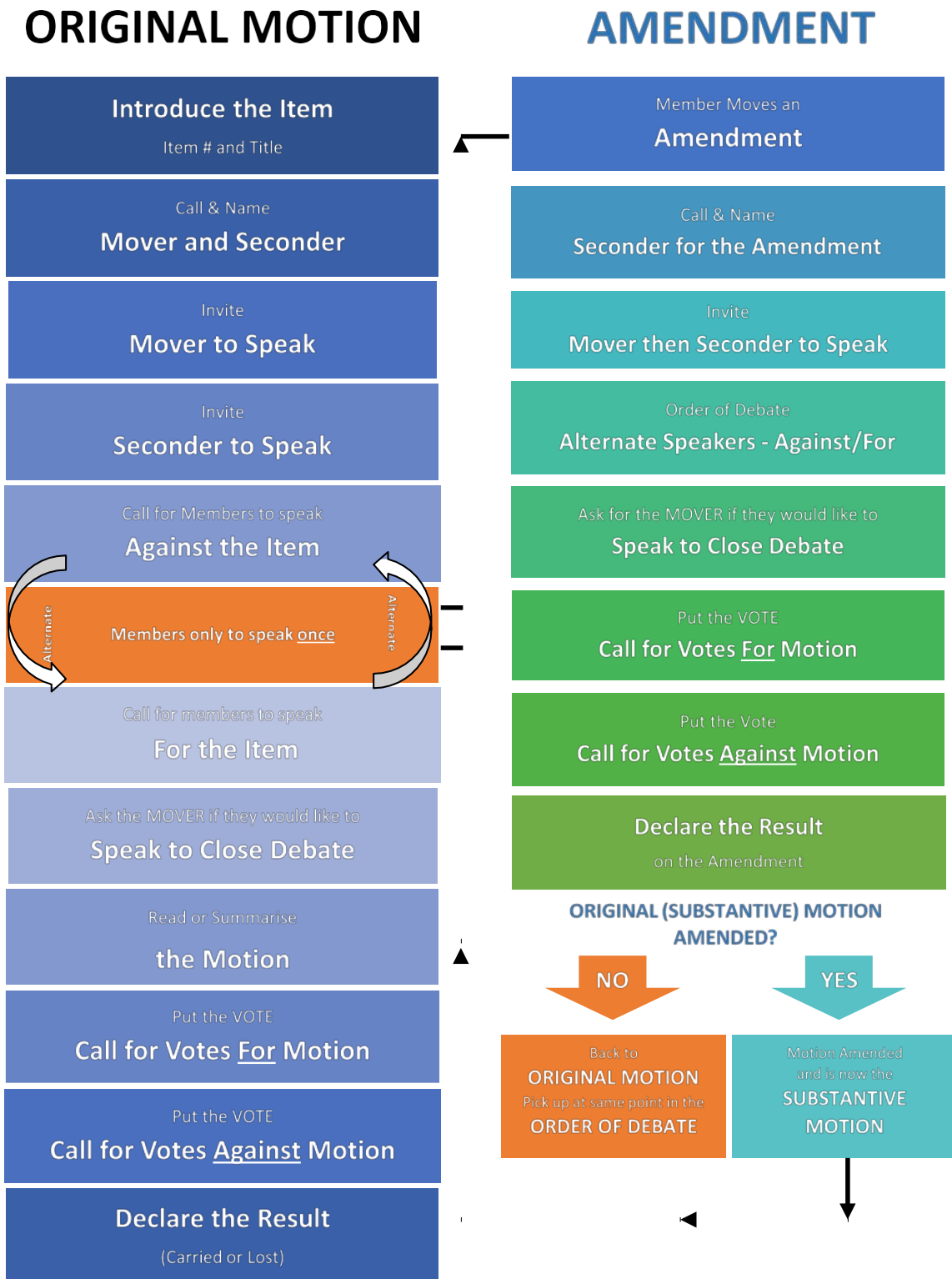
Meetings

The Committee shall have flexibility in relation to when it needs to meet, but as a minimum, will need to meet at least once a year. It is the responsibility of the Presiding Member to call the meetings of the Committee.

Reporting

Reports and recommendations of each Committee meeting shall be presented to the next ordinary meeting of the Council and must be moved by the Presiding Member, or in his/her absence the Deputy Presiding Member, or in both their absences, any other member of the Committee.

Process of Motions



Slight clarification of wording of motion: A minor amendment of the motion can be done at any time through the President with the approval of the Mover and the Secunder. The Minor amendment must be minuted.

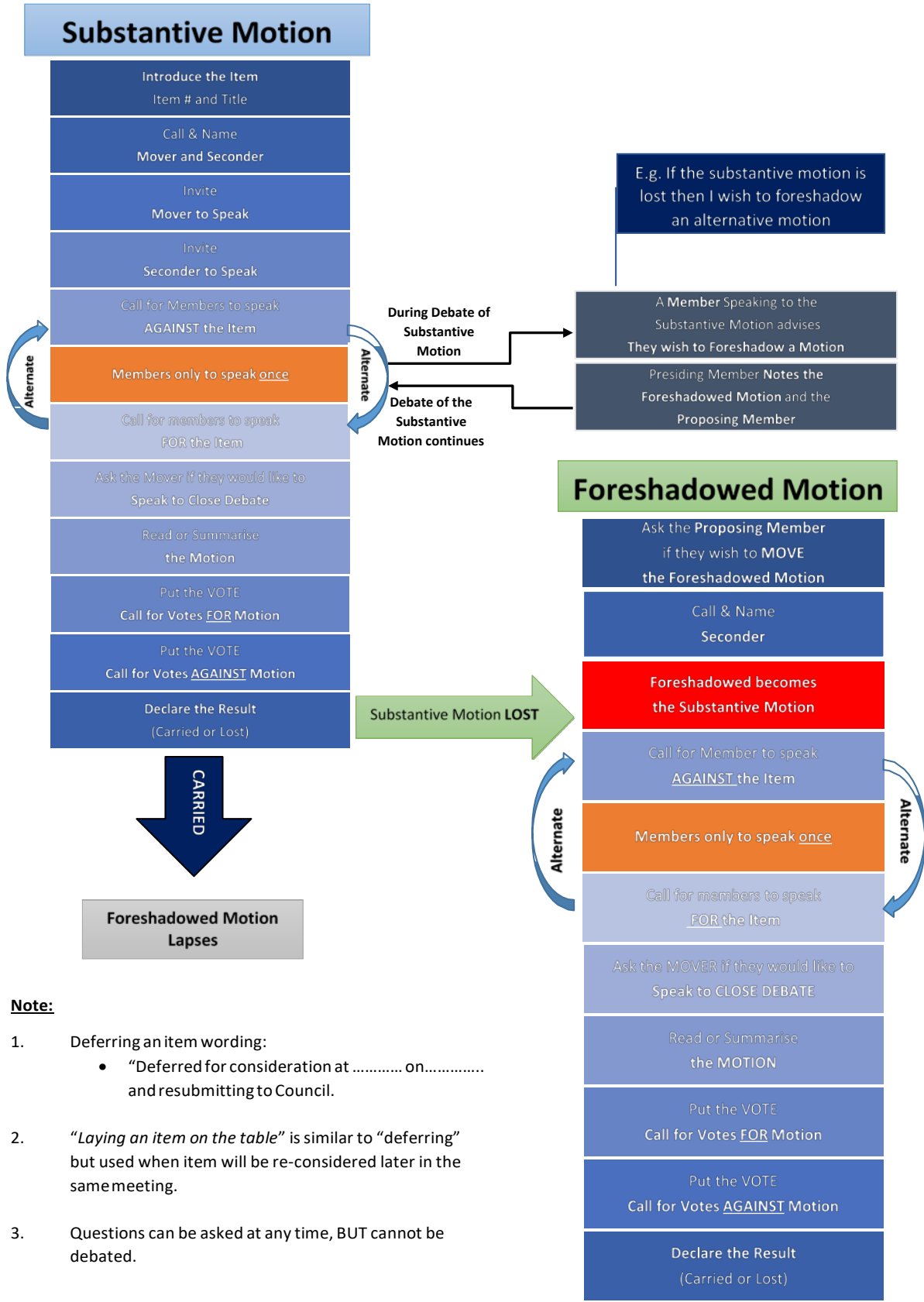


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1. OPENING AND ANNOUNCEMENT OF VISITORS

The Presiding Member Cr Fiona Gaze welcomed Committee members and Staff and opened the meeting at 2.32pm.

2. ACKNOWLEDGEMENT OF COUNTRY

The Shire of Gnowangerup would like to acknowledge the Goreng people who are the Traditional Custodians of this land. The Shire of Gnowangerup would also like to pay respect to the Elders both past and present of the Noongar Nation and extend that respect to other Aboriginals present.

3. ATTENDANCE /APOLOGIES

3.1. ATTENDANCE

Cr Fiona Gaze
Cr Greg Stewart
Cr Shelley Hmeljak
Cr Mick Creagh
Cr Rebecca O’Meehan
Cr Rebecca Kiddle
Cr Kate O’Keeffe
Cr Peter Callaghan
Cr Lex Martin

David Nicholson Chief Executive Officer
Sarah Henning Executive Assistant

3.2. APOLOGIES

NIL

4. CONFIRMATION OF PREVIOUS MEETING MINUTES

CEO REVIEW COMMITTEE MEETING 15 DECEMBER 2021

COMMITTEE RESOLUTION

Moved: Cr R O’Meehan

Seconded: Cr G Stewart

CRC0523.01 That the minutes from the CEO Review Committee Meeting held on 15 December 2021 be confirmed as true and correct.

UNANIMOUSLY CARRIED: 9/0

PROCEDURAL MOTION

Moved: Cr L Martin

Seconded: Cr M Creagh

**CR0523.02 That the CEO Review Committee:
Closed the meeting to members of the public and staff in order to discuss the items which are considered confidential pursuant to Section 5.23(a) of the Local Government Act 1995 due to the matter affecting an employee.**

UNANIMOUSLY CARRIED: 9/0

David Nicholson and Sarah Henning left the meeting at 2:38pm.

5.1

CONFIRMATION OF THE COMPLETION OF THE CEO'S CONTRACTUAL SIX MONTHS PROBATIONARY PERIOD

Location:	N/A
Proponent:	N/A
Date of Report:	3 May 2023
Business Unit:	Strategy and Governance
Officer:	N/A
Disclosure of Interest:	The CEO is the author and subject of the Report as it is a contractual obligation to provide a report to the Committee for review. The CEO will declare an interest and vacate the chamber during debate.

ATTACHMENTS

- CEO Performance Criteria (KPI's) with Q2 2023 update.

PURPOSE OF THE REPORT

In accordance with clause 2.3 of the CEOs Employment Contract, the CEO is subject to an initial probation period of six months. This probation period expires 14 May 2023. Council is required to assess the CEOs performance and based on this, has the option to extend the probationary period for up to an additional three months or confirm the CEOs employment in writing.

BACKGROUND

Clause 2.3 of the CEOs Employment Contract states:

- (1) The Chief Executive Officers employment will be subject to an initial probationary period of six (6) months as specified in item 7 of Schedule 2.*
- (2) After an assessment of your performance, the Council may elect to extend the probationary period by an additional one (1) to three (3) months, but no longer than three (3) months.*
- (3) The Council or the Chief Executive Officer may terminate this Contract without reason at any time during the initial or extended Probationary Period:
 - a. By the Chief Executive Officer or the Council giving 4 weeks' notice; or*
 - b. Immediately by the Local Government paying to the Chief Executive Officer 4 weeks salary in lieu of notice under this clause**
- (4) If the Local Government is satisfied with your performance at the end of the Probationary Period, your employment will be confirmed in writing.*

Schedule 2 Item 7 states:

Initial Probationary Period – Six (6) months.

The CEO's contract commenced 14 November 2022 (Schedule 2 Item 6)

COMMENTS

Key Performance Indicators are designed to drive and measure the performance of an individual in the achievement of organisational goals. KPIs can become redundant though given changing priorities or simply the transpiration of time.

At the 15 February 2023 Council meeting, Council endorsed the CEO's Performance Criteria (KPI's) for 2023/24. These KPI's were deigned to support delivery of the Council's Strategic Community Plan (SCP). Given the importance of KPIs, the CEO requested progress against these be presented and reviewed on a quarterly basis by the CEO Review Committee. Accordingly attached are the KPIs with comments on progress.

As can be seen from the attached, progress has been made against most KPIs and some have been completed. Some KPIs have not yet commenced, but none are overdue.

Below are comments against selected KPIs that Council should note.

Our Community

The Gnowangerup Town Hall celebrations were discussed at Council workshop 12 April and have been scaled back from the initial ideas. This may impact profiling the Gnowangerup Star.

The Skate Park was discussed at Council on 26 April and a project plan will be developed. This plan will be a high-level plan discussing project feasibility. If Council endorses this plan, it will be followed up with a further report where costs and project feasibility is refined. Endorsement of this third report will result in a final report to Council with accurate costings and milestones and where council approval to commence the project will be sought.

Our Economy

While the project plan for Quinn Street has been developed and was presented at a Council Briefing on the 22 March, I have a low level of confidence given current resourcing that this will be adhered to. This is a focus of my attention and I am currently working on a solution with the Manager Works. Similarly, while a project plan was developed and presented at the same Briefing meeting for the Caravan Park Chalets, very shortly thereafter slippage occurred on the final delivery. Again, this is a focus of my attention.

Delivery against the Disability and Access Inclusion Plan (DAIP) has been lagging. In part this is due to the vacant Community Development Manager's position but also the lack of appreciation that the DAIP is important and an organisational priority. Again, this is work in progress.

Our Organisation

Review of Council Policies are well advanced though there may be slippage in presenting these to Council by the deadline of May. Policies were last reviewed in 2019.

Council involvement in budget preparation is being achieved via regular formal and informal updates of the economic environment and proposed initiatives. A preliminary workshop was facilitated by Darren Long in January and a more formal session in April. A further workshop is planned for June. The intention is that Council engagement will continue to improve over time.

Cybersecurity is an area of concern. While the KPI has a deadline of 31 December 2023, I would feel far more at ease if this was completed and we were actioning findings. Nevertheless, at this stage delivery against this KPI is not at risk but it will hinge on sourcing external assistance.

CONSULTATION

Nil

LEGAL AND STATUTORY REQUIREMENTS

The confirmation of the CEO's employment in writing after six months' probation is a contractual obligation of the Council.

POLICY IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Strategic Community Plan

Theme: Our Organisation

Community priorities: Investment in the skills and capabilities of our staff and leaders

Actions: Service levels are achieved and succession plans for key roles.

STRATEGIC RISK MANAGEMENT CONSIDERATIONS:

Nil

IMPACT ON CAPACITY

Nil

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

Council may choose to extend the probationary period which also extends the ability for either part to exit without penalty.

CONCLUSION

It is Council's prerogative to consider the confirmation of the CEO's employment and the Committee's responsibility to make a recommendation to Council.

VOTING REQUIREMENTS

Simple majority

COMMITTEE RESOLUTION

Moved: Cr G Stewart

Seconded: Cr M Creagh

CRC0523.03 That the Committee recommends that Council:

1. Notes the status of the CEOs Performance Criteria (KPI's) as at Q2 2023.
2. Confirms the CEO's employment in writing now that the contractual six month's probationary period has elapsed.

UNANIMOUSLY CARRIED: 9/0

PROCEDURAL MOTION

Moved: Cr L Martin

Seconded: Cr R Kiddle

CRC0523.04 That the CEO Review Committee:

Reopened the meeting to Staff.

UNANIMOUSLY CARRIED: 9/0

David Nicholson and Sarah Henning returned to the meeting at 2:55pm.

Shire President Fiona Gaze announced the resolution and result.

Shire of Gnowangerup - CEO Performance Criteria for the period April 2023 to March 2024

	Due date	Responsible Manager	2023/24							
			Q2 Result	Comment	Q3 Result	Comment	Q4 Result	Comment	Q1 Result	Comment
Our Community										
Gnowangerup Town Hall centenary celebrations	Form celebration committee: 30 April 2023 Identify events: 31 July 2023 Events commencing: 30 September 2023.	CDM	In Progress <25%	Discussed at Council workshop 12 April. Scaled down to a community led event in the Town Hall. Ceiling needs to be made safe and event to be tied in with the GST Bloom Festival September / October 2023.						
Gnowangerup Star	Have open days as part of Town Hall centenary celebration events commencing 30 September 2023.	CDM	Not Commenced	Given scaled down Town Hall centenary events (see above) this may not occur. Await input from the community about the Town Hall event.						
Develop project plan for the construction of a skate park at 40 Yougenup Road.	Report including plan to Council 31 August 2023	CDM	In Progress <25%	13 Feb 2023: met with Richard House. GNP360's plan is to resolve all contamination issues before gifting the site to the Shire. Two quotes received 20 February 2023 to test for contamination \$31k and \$49k.						
Undertake an SCP refresh (SCP completed 7/2021). Refresh to include consultation with residents, business community and youth groups.	30 November 2023	CDM	In Progress <25%	Early discussions and planning commenced.						
CEO community presence	31 March 2024	CEO	In Progress 25%	Weekly attendance at either Ongerup or Borden. 21 March: Gnowangerup Sporting Complex Committee and attended their AGM 27 March. 23 March: Mens Shed; Dr Wole and Kemi. 24 March: Hon Shelley Payne 3 April: DLGSC executive sundowner in Albany Two articles provided to In The Glow (March and April). 25 April: Anzac day Borden and Gnowangerup.						
Beyond current										
Resolve Salt River Hall	mid 2024	CEO	In Progress <25%	March 2023: meeting arranged with proponent for May 2023 but subsequently deferred and now being rescheduled.						
Develop a Reconciliation Action Plan (RAP)	Late 2024	CDM	In Progress <25%	April 2023: amount included in the draft 2023/24 budget to start development of a RAP.						
Establish a Youth Council	Late 2024	CDM	Not Commenced							
Our Economy										
Housing - Develop a project plan for the construction of two houses on lots 272 and Lot 273 Quinn Street. Project plan to be staged to ensure houses reach practical completion by June 2025.	30 April 2023	AWMC	Completed	Project plan presented at Briefing Session 22 March 2023. The plan is to seek expressions of interest for an end-to-end project manager to prepare the plan, design and build.						
Housing: Develop project plan for the construction and leasing of the caravan park chalets	31 May 2023	AWMC	Completed	Project plan presented at Briefing Session 22 March 2023.						
Housing - develop Lot 183 Whitehead Road (3x2 staff house). Project was to be partially funded via a grant that was unsuccessful. Business case needs to be reworked.	31 August 2023	DCEO	Not Commenced							
Economic Forum: Local Business Leaders forum to share information and insight, and to network. Include GSDC and GSRDA	30 September 2023	CDM	In Progress <25%	Discussed at Council workshop 12 April. Rough plan developed. Have engaged with CBH and GSDC.						
Beyond current										

	Due date	Responsible Manager	2023/24							
			Q2 Result	Comment	Q3 Result	Comment	Q4 Result	Comment	Q1 Result	Comment
Our Community										
Housing - identify land available for residential development in Ongerup and Borden	30 April 2024	CEO	In Progress 25%	9 Feb 2023: Met with Graeme Savage. Two lots have been identified next to the caravan park. In conversation with Phil about these. Letter sent to Graeme 29 March 2023 advising of local law requirements. Town Planner in the process of producing.						
Housing - With DevelopmentWA fast track the subdivision and release of land at Lot 561 Yougenup Road (Cuneo Close).	31 December 2024	CEO	In Progress <25%	13 March 2023: meeting with DevelopmentWA and Town Planner. Cuneo Close Industrial is focus and expect development in 2024. March 2023: Structure Plan amendment to increase residential area density advertised for six week comment period.						
Our Infrastructure										
Deliver the budgeted capital works programme	31 July 2023	CEO	Completed	Capital works programme completed in accordance with budget.						
Gnowangerup Town Hall	Complete minor building repairs: 30 April 2023 Complete ceiling work: 30 September 2023	AWMC	In Progress <25%	April 2023: ceiling to be made safe using internal staff. In the process of obtaining indicative costs from external builders.						
Refresh, improve and upgrade street signage: Gnowangerup 2023/24	30 November 2024	MW	Not Commenced							
Beyond current										
Refresh, improve and upgrade street signage: Borden 2024/25 Ongorup 2025/26	30 November 2026	MW	Not Commenced							
Deliver DAIP	30 June 2024	CDM	In Progress <25%	April 2023: slow progress given staff vacancies (CDM position).						
Our Natural Environment										
Investigate and provide council with a report on the installation of electric vehicle charging stations	31 October 2023	AWMC	In Progress <25%	March 2023: Council briefed on State grant opportunity but this only related to staff vehicles.						
Engage with local indigenous groups with focus on the environment	31 December 2023	CEO	Not Commenced							
Beyond current										
Electric vehicle	Purchase electric vehicle by 31 March 2026	AWMC	In Progress <25%	April 2023: Cost of vehicle and charge station included in the draft 2023/24 budget.						
Our Organisation										
Facilitate Council review of Shire's vision, mission and values	31 March 2023	CEO	Completed	15 March 2023: Workshop held. This project will now be undertaken by the CEO and Council updated over the next 12 months.						
Resolve employment of CESM	30 April 2023	CEO	In Progress 50%	Position advertised 31 March 2023. Applications being reviewed with Kojounup and Cranbrook.						
Review all policies	31 May 2023	DCEO	In Progress 25%	27 March 2023: Project being led by casual Project Officer (Anita Finn). Policies re-presented in a more contemporary format.						
Take a lead role in VROC	31 May 2023	CEO	In Progress 25%	Handover of lead council responsibilities undertaken 4 May.						
Develop 2023/24 budget and LTFP with greater Councillor consultation	31 July 2023	DCEO	In Progress 25%	1 February 2023: Council briefed on economic environment and Darren Long presented on mid-year review and early budget planning. 15 March: Council provided with budget timetable which includes two workshops and the option for a third. 26 April: First budget workshop held. Next budget workshop planned for June.						

	Due date	Responsible Manager	2023/24							
			Q2 Result	Comment	Q3 Result	Comment	Q4 Result	Comment	Q1 Result	Comment
Our Community										
Develop cascaded KPIs for all positions	31 August 2023	DCEO	In Progress 25%	March 2023: Undertaken as part of annual staff appraisals.						
Facilitate council elections	21 October 2023	CEO	In Progress <25%	March 2023: WAEC appointed to manage process.						
Develop all-staff training matrix	31 October 2023	DCEO	In Progress <25%	March: early model developed as part of annual appraisal process and preparation of 2023/24 budget.						
Cybersecurity: review data held and existing controls.	31 December 2023	DCEO	Not Commenced							
Resolve WHS position	31 December 2023	DCEO	Not Commenced	8 February 2023: Rosemary unexpectedly submitted her resignation. Discussed with Rex (LGIS) who will provide extra support until position refilled.						
Action LevelUp HR/IR Audit findings	31 March 2024	DCEO	Not Commenced							
Safety - monthly CEO inspections/conversations	31 March 2024	CEO	In Progress <25%	28 March 2023: discussed safety with crews at the Salt River Road re-sheeting project. Attended depot tool box meetings 1 March and 5 April.						
CEO leadership and presence - CEO visibility achieved through weekly staff update, town hall meetings and visits	31 March 2024	CEO	In Progress 25%	Weekly CEO staff updates provided. 21 January and 28 April 2023: Town Hall breakfasts held						
Resolve EHO position	31 March 2024	CEO	In Progress <25%	Early discussion with EHO about the creation of and EHO cadet position						
Beyond current										
Investigate SAT regional/isolation categorisation	30 June 2024	CEO	In Progress <25%	March 2023: early preliminary research undertaken and conversations held.						

5. DATE OF NEXT MEETING

That the next CEO Review Committee meeting be held in November 2023

6. CLOSURE

There being no further business, the Presiding Member Fiona Gaze Thanked Committee members and Staff for their time and closed the meeting at 2.58pm.

11.4 MEMBERS FEES AND ALLOWANCES 2023/24 FINANCIAL YEAR

Location(s): N/A
Proponent: N/A
Date of Report: 12 May 2023
Officer: David Nicholson – Chief Executive Officer
Disclosure of Interest: Nil

ATTACHMENTS

Nil

PURPOSE OF THE REPORT

For Council to consider the annual Members Fees and Allowances for the 2023/24 financial year.

BACKGROUND

The Salaries and Allowances Tribunal (SAT) provides an annual determination in regard to fees, allowances and reimbursements payable to Elected Members. Local Government Chief Executive Officers and Elected Members Determination No. 1 of 2023 dated 6 April 2023 has determined that Elected Member attendance fees and annual allowance ranges be increased by 1.5%, rounded to the nearest \$5.

The following minimum and maximum annual allowances will apply for the 2023/24 year for a Band 4 Local Government:

	Minimum	Maximum
SHIRE PRESIDENT – ANNUAL ALLOWANCE	\$535	\$20,875
DEPUTY SHIRE PRESIDENT – ANNUAL ALLOWANCE (25%)	\$133.75	\$5,218.75
SHIRE PRESIDENT - ANNUAL MEETING FEES	\$3,735	\$20,325
COUNCILLOR – ANNUAL MEETING FEES	\$3,735	\$9,890
ICT EXPENSES – ANNUAL ALLOWANCE	\$500	\$3,500

COMMENTS

The current (2022/23) Members Fees and Allowances are:

	\$
SHIRE PRESIDENT – ANNUAL ALLOWANCE	\$15,917
DEPUTY SHIRE PRESIDENT – ANNUAL ALLOWANCE (25%)	\$3,979
SHIRE PRESIDENT - ANNUAL MEETING FEES	\$16,630
COUNCILLOR – ANNUAL MEETING FEES	\$8,315
ICT EXPENSES – ANNUAL ALLOWANCE	\$686

The increase to the bands represents an increase of 1.50%, which, if translated to an increase on the current Gnowangerup (2022/2023) fees and allowances, would be the fees and allowances which appear in the officer's recommendation. However, Council may exercise its right to have an increase of any magnitude it wishes up to but not exceeding the maximums allowable within the band. It should be noted that ICT allowances were not increased as part of the tribunal's determination.

CONSULTATION

Nil.

LEGAL AND STATUTORY REQUIREMENTS

Local Government Act 1995 s.5.98 and 5.99.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

The Members Fees and Allowances will be included in the 2023/24 Annual Budget.

STRATEGIC IMPLICATIONS

Nil

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

Council may resolve to increase or decrease the members fees and allowances, the implication being an increase (or decrease) for members fees and allowances in the 2023/24 Annual Budget.

CONCLUSION

The March 2023 WALGA Economic Briefing Report notes that the Western Australia Consumer Price Index (CPI) increased 5.10% for 2021/22 and is predicted to increase 5.25% for 2022/23.

The RBA expects inflation to ease returning to the targeted range of 2% to 3% by June 2025.

The rate of growth in Local Government costs (LGCI) for 2021/22 was 6.4% and this is forecast to be 4.5% for 2022/23. This rate is expected to be 2.9% in 2023/24 and 2.4% in 2024/25.

In line with the SAT determination an increase of 1.5% is recommended.

VOTING REQUIREMENTS

Absolute majority.

COUNCIL RESOLUTION

Moved: Cr L Martin

Seconded: Cr R Kiddle

0523.34 That Council:

Adopts the following Members Fees and Allowances for the 2023/24 financial year (1.5% increase on 2022/23 – rounded up or down to the nearest dollar):

	\$
SHIRE PRESIDENT – ANNUAL ALLOWANCE	\$16,156
DEPUTY SHIRE PRESIDENT – ANNUAL ALLOWANCE (25%)	\$4,039
SHIRE PRESIDENT - ANNUAL MEETING FEES	\$16,880
COUNCILLOR – ANNUAL MEETING FEES	\$8,440
ICT EXPENSES – ANNUAL ALLOWANCE	\$696

ABSOLUTE MAJORITY: 8/0

11.5 LIST OF APRIL 2023 ACCOUNTS FOR PAYMENT AND AUTHORISATION

Location:	Shire of Gnowangerup
Proponent:	N/A
Date of Report:	8 May 2023
Business Unit:	Corporate and Community Services
Responsible Officer:	Alan Lamb – Acting Deputy Chief Executive Officer
Author:	Anrie van Zyl – Finance & Emergency Management Officer
Disclosure of Interest:	Nil

ATTACHMENTS

- List of Payments for April 2023.

PURPOSE OF THE REPORT

To provide Council with a list of payments processed in the month of April 2023.

BACKGROUND

Nil

COMMENTS

The List of Payments for April 2023 covering the period 01/04/2023 to 30/04/2023 is as follows:

FUND	AMOUNT
Municipal Fund	\$492,519.57
Credit Card	\$ 183.81
TOTAL	\$492,703.38

CONSULTATION

Nil

LEGAL AND STATUTORY REQUIREMENTS

Local Government (Financial Management) Regulations 1996

Regulation 12 states that:

- (1) *A payment may only be made from the municipal fund or the trust fund –*
 - (a) *if the local government has delegated to the CEO the exercise of its power to make payments from those funds – by the CEO; or*

(b) otherwise, if the payment is authorised in advance by a resolution of the council.

POLICY IMPLICATIONS

Purchasing Policy 4.1

Corporate Credit Card Policy 4.4

FINANCIAL IMPLICATIONS

All payments are in line with the Adopted Budget or have been approved by Council as a Budget Amendment.

STRATEGIC IMPLICATIONS

Strategic Community Plan

Theme: Our Organisation

Community Priority:

Forward planning and implementation of plans to achieve strategic priorities.

Action: Performance against commitments made.

STRATEGIC RISK MANAGEMENT CONSIDERATIONS:

Strategic Risk Category	Financial Sustainability
Consequence Rating	Catastrophic
Likelihood Rating	Unlikely
Acceptance Rating	Acceptable
Risk Acceptance Criteria	Risk Acceptable with adequate controls

IMPACT ON CAPACITY

Nil

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

Nil

CONCLUSION

That Council receive and approve the April 2023 List of Payments as per the Officer's Recommendation.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION

Moved: Cr R Kiddle

Seconded: Cr S Hmeljak

0525.35 That Council:

Receive and approve the payment of accounts for April 2023 consisting of:

EFT19813 – EFT19899 totalling \$432,678.62;

Superannuation and Direct Deposits totalling \$59,840.95; and

Corporate Credit Card totalling \$183.81

UNANIMOUSLY CARRIED: 8/0

**Shire of Gnowangerup
List of Payments - April 2023**

Chq/EFT	Date	Name	Description	Amount
126	19/04/2023	WT & MC HURST & CO	Supply Gravel (at \$2/m ³ +GST)	\$ 11,000.00
EFT19813	05/04/2023	ADRIAN NICOLL	TRAVEL REIMBURSEMENT FOR DCEO INTERVIEW	\$ 235.56
EFT19814	05/04/2023	AL CURNOW HYDRAULICS	Seal	\$ 189.82
EFT19815	05/04/2023	BECKS TRANSPORT	Transport costs for Pool chemicals as organised by Sigma	\$ 101.84
EFT19816	05/04/2023	BEST OFFICE SYSTEMS	COPIER CHARGES IMC6000 - ADMIN COPIER - MARCH 23	\$ 2,202.79
EFT19817	05/04/2023	BGL SOLUTIONS	ANNUAL GARDEN FEES 2022/23 GRANULAR FERTILIZERS LIQUAD FERTILIZER BROADLEAF SPRAY INSECTICIDES WINTER & GUILDFORD GRASS HERBICIDE	\$ 12,375.42
EFT19818	05/04/2023	BUNNINGS ALBANY	Sliding door lock, paint brushes, roller cover, plastic filler	\$ 165.43
EFT19819	05/04/2023	CAST-TECH GROUP	Polyethylene 375 pipe	\$ 15,515.17
EFT19820	05/04/2023	CUTTING EDGES EQUIPMENT PARTS PTY LTD	Grader Blade, GB7834HT34H	\$ 2,756.16
EFT19821	05/04/2023	DA & KJ MURRAY	SUPPLY ACCOMMODATION & MEALS - EHO - LLEW WITHERS 8, 22 & 23 MARCH 2023	\$ 360.00
EFT19822	05/04/2023	G & M DETERGENTS	Jumbo Toilet Rolls	\$ 299.00
EFT19823	05/04/2023	GNOWANGERUP COMMUNITY RESOURCE CENTRE	STAFFING OF LIBRARY 3, 10, 17, 24, 30, 31	\$ 1,474.18
EFT19824	05/04/2023	GNOWANGERUP IGA	POOL PURCHASES FOR FEB-MARCH 23 GST INCL ITEMS	\$ 1,030.61
EFT19825	05/04/2023	GNP HARDWARE	20KG ultra Blue Grease	\$ 867.18
EFT19826	05/04/2023	IHUB SOLUTIONS (CDC LASER)	core flute size 1220 x 2440	\$ 1,732.50
EFT19827	05/04/2023	J.E. & K.N. DAVIS	PUSH UP AND COVER RUBBISH	\$ 4,719.00
EFT19828	05/04/2023	JASON THOMAS PHILLIPS	DRIVERS LICENCE REIMBURSEMENT	\$ 46.85
EFT19829	05/04/2023	KATANNING H HARDWARE	Toilet seat	\$ 410.95
EFT19830	05/04/2023	KOOL TEMP	SUPPLY 100MM DIESEL WATER PUMP WITH FUEL TANK & CONTROLLER ON SKID MOUNTED FRAME TO REPLACE STOLEN TRAILER MOUNTED UNIT	\$ 32,780.00
EFT19831	05/04/2023	LGC TRAFFIC MANAGMENT	Traffic Management - Borden Bremer Bay Rd	\$ 22,340.45
EFT19832	05/04/2023	LO-GO APPOINTMENTS	ACTING DCEO WEEK ENDING 25/03/23	\$ 7,850.08
EFT19833	05/04/2023	MAJOR MOTORS PTY LTD	Turbo Charger (8975260061)	\$ 3,205.92
EFT19834	05/04/2023	MESSAGEMEDIA	MESSAGING OUTBOUND (6120) MARCH 23	\$ 807.84
EFT19835	05/04/2023	OCEAN BEACH REFRIGERATION & AIRCONDITIONING	AIRCONDITIONING SERVICE 14 UNITS	\$ 5,313.00
EFT19836	05/04/2023	OLUMAYOKUN OLUYEDE	ANNUAL CASH CONTRIBUTION TO MEDICAL CENTRE 2022/23	\$ 13,750.00

Chq/EFT	Date	Name	Description	Amount
EFT19837	05/04/2023	QHSE INTEGRATED SOLUTIONS PTY LTD	SKYTRUST INTELLIGENCE SYSTEM - ANNUAL LICENCE FEE 2022/23	\$ 603.90
EFT19838	05/04/2023	RM CONTRACTING & CIVIL	Grading on Corackerup Road	\$ 18,018.00
EFT19839	05/04/2023	SALARYONE PTY LTD	CONSULTING SERVICES REMUNERATION STRATEGY AND ORGANISATIONAL DESIGN	\$ 2,359.50
EFT19840	05/04/2023	SOLUTIONS IT	ANNUAL FEE 2022/23	\$ 1,892.75
EFT19841	05/04/2023	STEWART AND HEATON CLOTHING PTY LTD	J195-GLD-WABFB - SIZE 082	\$ 410.67
EFT19842	05/04/2023	THE WOOLY SHEEP CAFE & GIFT SHOP	CATERING FOR FIRST AID COURSE - 21-22 MARCH 2023 MORNING TEA & LUNCH X 2 DAYS 8 PEOPLE @ \$30.00	\$ 580.00
EFT19843	05/04/2023	TOLL TRANSPORT PTY LTD	FREIGHT CHARGES FROM MAJOR MOTORS	\$ 120.66
EFT19844	05/04/2023	WA CONTRACT RANGER SERVICES	RANGER SERVICES FEES 23/03/23 & 28/03/23	\$ 1,782.00
EFT19845	05/04/2023	WINC. (WORK INCORPORATED)	Sattionery Order - March 2023	\$ 17.27
EFT19846	05/04/2023	WITHERS & ASSOCIATES PTY LTD	ANNUAL COST 2022/23 FOR EHO - LLEW WITHERS - MARCH 23	\$ 3,896.20
EFT19847	06/04/2023	AIR LIQUIDE	CYLINDER HIRE FEE - MARCH 23 - LARGE	\$ 131.76
EFT19848	06/04/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION	Controlled Waste Form 6465468	\$ 88.00
EFT19849	06/04/2023	GNP HARDWARE	Fitting For Dam	\$ 23.08
EFT19850	06/04/2023	L.M.H. REPAIRERS	Remove Transmission & Clutch installed new clutch and refit gearbox & exhaust	\$ 14,193.92
EFT19851	06/04/2023	O'KEEFE'S PAINTS	3 in 1 PS 10L B2	\$ 4,747.93
EFT19852	06/04/2023	ONGERUP FARM SUPPLIES	FAST SET CONCRETE 20KG	\$ 41.00
EFT19853	13/04/2023	ADMIN SOCIAL CLUB	Payroll deductions	\$ 80.00
EFT19854	13/04/2023	BLACK AND GOLD SOCIAL CLUB	Payroll deductions	\$ 130.00
EFT19855	13/04/2023	LGRCEU	Payroll deductions	\$ 110.00
EFT19856	13/04/2023	A V TRUCK SERVICES	Oil Line 504022255	\$ 132.10
EFT19857	13/04/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Mower Blades (JD TCU15882)	\$ 273.49
EFT19858	13/04/2023	BUNNINGS ALBANY	Sliding door lock etc, cleaning cloths	\$ 62.37
EFT19859	13/04/2023	ECONOMIC REGULATION AUTHORITY	ERA Asset Audit Fees	\$ 9,350.00
EFT19860	13/04/2023	GNOWANGERUP FUEL SUPPLIES	FUEL CAHRGES - GNP SES - MARCH 2023	\$ 1,107.59
EFT19861	13/04/2023	GNP HARDWARE	Battery Charger Battery	\$ 608.40
EFT19862	13/04/2023	LANDGATE	RURAL UV'S CHARGEABLE : SCHEDULE R2023/01; SCHEDULE M2023/02	\$ 71.80
EFT19863	13/04/2023	LO-GO APPOINTMENTS	ACTING DCEO FOR WEEK ENDING 01/04/23	\$ 4,494.60
EFT19864	13/04/2023	ONGERUP TYRES & AUTOMOTIVE	Inspection of BFB Vehicle for licencing. GN.7889 - P5053	\$ 162.40

Chq/EFT	Date	Name	Description	Amount
EFT19865	13/04/2023	POWELL SECURITY SERVICES	QUARTERLY SECURITY MONITORING - 24 HOUR COVERAGE - 01/04/2023 - 30/06/2023	\$ 100.10
EFT19866	13/04/2023	SWAN TOWING SERVICES PTY LTD AFT THE SWAN TOWING TRUST	TOWING SERVICE FOR ISUZU NPS ROAD RESCUE REGO GN.10906	\$ 3,630.00
EFT19867	13/04/2023	T & C SUPPLIES	Gun Degreaser with pot SRT AIR	\$ 39.95
EFT19868	13/04/2023	TRUCK CENTRE WA PTY. LTD.	Cab Control Valves	\$ 427.60
EFT19869	13/04/2023	WARREN BLACKWOOD WASTE	240L RECYCLE BINS UP MARCH 2023	\$ 11,077.38
EFT19870	20/04/2023	H.J MILNE & N.G. MILNE	Rates refund for assessment A298 Lot CHESTER PASS ROAD BORDEN 6338	\$ 8,537.64
EFT19871	20/04/2023	A V TRUCK SERVICES	Turbo Charger associated parts as per quote	\$ 6,668.07
EFT19872	20/04/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Two-Way Radio and accessories, Twin pack (JD CPTX6160TP)	\$ 619.00
EFT19873	20/04/2023	ALBANY WORLD OF CARS	Air Refresher Assembly	\$ 212.61
EFT19874	20/04/2023	ARMADILLO GROUP	Hydraulic line fitting	\$ 194.26
EFT19875	20/04/2023	AUSTRALIA POST	SERVICE CHARGES -MARCH 2023	\$ 107.78
EFT19876	20/04/2023	BUNNINGS ALBANY	Plumbing supplies	\$ 87.29
EFT19877	20/04/2023	DA & KJ MURRAY	ACCOMMODATION AND MEALS FOR THREE MONTHS FOR ACTING DCEO EVERY TUESDAY NIGHT FOR A THREE MONTH PERIOD = 14 NIGHTS IN TOTAL 14X NIGHTS @ \$120 A NIGHT (INCLUDING MEALS) = \$1680.00 THIS IS AN ESTIMATED AMOUNT ONLY	\$ 840.00
EFT19878	20/04/2023	DL CONSULTING	ACCOUNTING FEES MARCH 2023	\$ 2,750.00
EFT19879	20/04/2023	EFTSURE PTY LTD	MONTHLY SERVICE FEE - FOR FINANCIAL YEAR 2022/23	\$ 447.26
EFT19880	20/04/2023	GNP HARDWARE	Hydraulic oil drum 205L (Workshop Use)	\$ 1,570.00
EFT19881	20/04/2023	HERSEYS SAFETY PTY LTD	Supply 200 Guide Posts	\$ 3,828.48
EFT19882	20/04/2023	INTELFIFE GROUP LTD	VEGETATION CLEARING - BORDEN BREMER BAY ROAD	\$ 27,742.00
EFT19883	20/04/2023	JERRAMUNGUP ELECTRICAL SERVICE	Replaced light fitting	\$ 507.10
EFT19884	20/04/2023	LINKUP PTY LTD	HIRE SIDE TIPPER TRUCK NO. 1	\$ 106,822.57
EFT19885	20/04/2023	LO-GO APPOINTMENTS	ACTING DCEO FOR WE 08/04/23	\$ 5,753.09
EFT19886	20/04/2023	MARKETFORCE	ADVERTISEMENT FOR PLANNING AND DEVELOPMENT SCHEME LOTS 560 & 561 CUNEO CLOSE GNOWANGERUP GREAT SOUTHERN HERALD 23 MARCH 2023	\$ 516.56
EFT19887	20/04/2023	ONGERUP TYRES & AUTOMOTIVE	Strip & Fit Tyre 275/70R22.5	\$ 105.00
EFT19888	20/04/2023	POSITION PARTNERS PTY LTD	HIRE OF GNSS BASE ROVER TABLET & TRIPOD	\$ 2,623.50
EFT19889	20/04/2023	RIVERHILL WA	Hire Water Cart	\$ 12,650.00

Chq/EFT	Date	Name	Description	Amount
EFT19890	20/04/2023	SADLERS BUTCHERS	LUNCH CATERING FOR LG AGM MEETING @ CRC 40 PEOPLE - 31 MARCH 2023 SUGGESTED CATERING SANDWHICH PLATTERS 30X MIXED SANDWHICHES WRAP PLATTER 15X MIXED WRAPS 2X LARGE SALAD PLATTERS 1X NO CHEESE (VEGAN) 1X LARGE FRUIT PLATTER FOR 10X PEOPLE WE WILL COLLECT 12PM 31 MARCH 2023 THIS IS AN ESTIMATED AMOUNT ONLY	\$ 1,009.00
EFT19891	20/04/2023	SHIRE OF CRANBROOK	13.33% CONTRUBUTION FOR CESM RESIGNATION PAYMENT	\$ 4,516.12
EFT19892	20/04/2023	SOLUTIONS IT	ANNUAL FEE 2022/23	\$ 3,893.12
EFT19893	20/04/2023	THE WOOLY SHEEP CAFE & GIFT SHOP	SUPPLY & DELIVER LUNCH 4 APRIL 2023 GREAT SOUTHERN TREASURES MEETING 20PAX @ \$30 PER HEAD = \$600	\$ 600.00
EFT19894	20/04/2023	WA CONTRACT RANGER SERVICES	RANGER SERVICES FEES 04/04/23; 13/04/23; 14/04/23	\$ 2,079.00
EFT19895	20/04/2023	YONGERGNOW AUSTRALIAN MALLEEFOWL CENTRE	CATERING FOR COUNCILLOR & EXECUTIVE WORKSHOP 14 APRIL 2023 14PAX @ \$30 PER HEAD COLLECT AT APPROXIMATELY 12PM THIS IS AN ESTIMATED AMOUNT ONLY	\$ 420.00
EFT19896	27/04/2023	ADMIN SOCIAL CLUB	Payroll deductions	\$ 80.00
EFT19897	27/04/2023	BLACK AND GOLD SOCIAL CLUB	Payroll deductions	\$ 130.00
EFT19898	27/04/2023	LGRCEU	Payroll deductions	\$ 110.00
EFT19899	27/04/2023	EDWARDS ISUZU UTE (NARROGIN)	PROVIDE DMUX LSM UTE AS PER QUOTE	\$ 14,965.00
				\$ 432,678.62

DD5794.3	02/04/2023	SYNERGY	SUPPLY CHARGES (DURING VACANT PERIOD)	\$ 108.13
DD5794.4	08/04/2023	SYNERGY	SUPPLY CHARGES JAN - FEB 23	\$ 8,416.42
DD5839.1	04/04/2023	TELSTRA	GST	\$ 625.00
DD5856.1	12/04/2023	AWARE SUPER	Payroll deductions	\$ 4,283.59
DD5856.2	12/04/2023	WALGS PLAN	Payroll deductions	\$ 260.07
DD5856.3	12/04/2023	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Superannuation contributions	\$ 2,054.15
DD5856.4	12/04/2023	CARE SUPER	Superannuation contributions	\$ 167.63
DD5856.5	12/04/2023	AUSTRALIAN SUPER	Superannuation contributions	\$ 2,811.88
DD5856.6	12/04/2023	THE PIPA SUPER FUND	Superannuation contributions	\$ 266.98
DD5856.7	12/04/2023	ANZ SMART CHOICE SUPER	Superannuation contributions	\$ 109.19
DD5856.8	12/04/2023	THE TRUSTEE FOR MLC SUPER FUND	Superannuation contributions	\$ 439.17
DD5862.1	01/04/2023	BENDIGO COMMUNITY BANK	BPAY BILLER FEES	\$ 89.93

Chq/EFT	Date	Name	Description	Amount
DD5864.1	26/04/2023	TELSTRA	RENTAL CHARGES TO 1 MAY 23 - EFTPOS MACHINE	\$ 170.74
DD5864.3	11/04/2023	TELSTRA	USAGE AND SERVICE CHARGES FEB-MARCH 23	\$ 355.49
DD5870.1	26/04/2023	AWARE SUPER	Payroll deductions	\$ 4,876.52
DD5870.2	26/04/2023	WALGS PLAN	Payroll deductions	\$ 289.43
DD5870.3	26/04/2023	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Superannuation contributions	\$ 2,054.15
DD5870.4	26/04/2023	CARE SUPER	Superannuation contributions	\$ 223.50
DD5870.5	26/04/2023	AUSTRALIAN SUPER	Superannuation contributions	\$ 2,858.00
DD5870.6	26/04/2023	THE PIPA SUPER FUND	Superannuation contributions	\$ 267.33
DD5870.7	26/04/2023	ANZ SMART CHOICE SUPER	Superannuation contributions	\$ 109.19
DD5870.8	26/04/2023	THE TRUSTEE FOR MLC SUPER FUND	Superannuation contributions	\$ 398.87
DD5875.1	03/04/2023	BENDIGO COMMUNITY BANK	EFTPOS FEES	\$ 312.60
DD5875.2	03/04/2023	WESTNET	ADMIN INTERNET	\$ 436.83
DD5875.3	03/04/2023	SYNERGY	SUPPLY PERIOD 62 DAYS	\$ 684.09
DD5877.1	03/04/2023	BENDIGO COMMUNITY BANK	BANK DEPOSIT FEE	\$ 6.79
DD5879.1	04/04/2023	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN PAYMENT 278	\$ 10,046.59
DD5879.2	04/04/2023	SYNERGY	SUPPLY PERIOD 63 DAYS	\$ 933.33
DD5881.1	05/04/2023	SYNERGY	SUPPLY PERIOD 60 DAYS	\$ 805.73
DD5881.2	05/04/2023	HOUSING AUTHORITY	MOW RENT	\$ 480.00
DD5881.3	05/04/2023	BENDIGO COMMUNITY BANK	BANK FEES	\$ 5.10
DD5883.1	12/04/2023	SYNERGY	SUPPLY PERIOD 61 DAYS	\$ 600.58
DD5885.1	13/04/2023	BENDIGO COMMUNITY BANK	BANK FEES	\$ 7.95
DD5888.1	14/04/2023	BENDIGO COMMUNITY BANK	COUNCIL REFRESHMENTS	\$ 451.65
DD5890.1	17/04/2023	BENDIGO COMMUNITY BANK	BANK FEES	\$ 4.00
DD5892.1	18/04/2023	3E ADVANTAGE PTY LIMITED	PHOTOCOPIER LEASE	\$ 418.00
DD5895.1	19/04/2023	HOUSING AUTHORITY	MOW RENT	\$ 480.00
DD5897.1	20/04/2023	BENDIGO COMMUNITY BANK	BANK FEES	\$ 3.90
DD5899.1	24/04/2023	SYNERGY	SUPPLY PERIOD 30DAYS	\$ 3,600.51
DD5899.2	24/04/2023	BENDIGO COMMUNITY BANK	DEPOSIT BANK FEES	\$ 4.00
DD5901.1	27/04/2023	BENDIGO COMMUNITY BANK	BANK FEES	\$ 5.85
DD5909.1	03/04/2023	WATER CORPORATION	SERVICE CHARGES AND USAGE	\$ 3,052.81
DD5911.1	06/04/2023	WATER CORPORATION	SERVICE CHARGES AND USAGE	\$ 608.78
DD5913.1	11/04/2023	WATER CORPORATION	SERVICE CHARGES AND USAGE	\$ 5,656.50
				\$ 59,840.95

Breakdown of Credit Card Expenditure

Vibe Subiaco	Fuel GN.000	\$ 60.58
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Chq/EFT	Date	Name	Description	Amount
		Vibe Subiaco	Fuel GN.00	\$ 45.28
		Click Business	Business Cards for Deputy CEO	\$ 73.95
		Bank Fees		\$ 4.00
				\$ 183.81

11.6 APRIL 2023 MONTHLY FINANCIAL STATEMENTS

Location:	Shire of Gnowangerup
Proponent:	N/A
Date of Report:	11 MAY 2023
Business Unit:	Corporate and Community Services
Officer:	Darren Long – Finance Consultant
Disclosure of Interest:	Nil

ATTACHMENTS

September Monthly Financial Statements for the period of 01/04/2023 to 30/04/2023; and

- Statement of Financial Activity
- Report on Material Differences
- Comprehensive Income by Program and Nature & Type
- Statement of Cash Flows
- Current Assets and Liabilities

PURPOSE OF THE REPORT

For Council to receive the September Monthly Financial Statements for the period of 01/04/2023 to 30/04/2023.

BACKGROUND

Nil

COMMENTS

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires a local government to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month.

CONSULTATION

Nil

LEGAL AND STATUTORY REQUIREMENTS

Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

There are no Policy Implications at the time of writing this report.

FINANCIAL IMPLICATIONS

There are no Financial Implications at the time of writing this report.

STRATEGIC IMPLICATIONS

Strategic Community Plan

Theme: Our Organisation

Community Priority:

Forward planning and implementation of plans to achieve strategic priorities.

Action: Performance against commitments made.

STRATEGIC RISK MANAGEMENT CONSIDERATIONS:

Strategic Risk Category	Financial Sustainability
Consequence Rating	Catastrophic
Likelihood Rating	Unlikely
Acceptance Rating	Acceptable
Risk Acceptance Criteria	Risk Acceptable with adequate controls

IMPACT ON CAPACITY

Nil

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

Nil

CONCLUSION

The presentation of the Monthly Financial Statements is a legislative requirement that is presented as a standard item in the Ordinary Council Meeting (OCM) Agenda.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION

Moved: Cr S Hmeljak

Seconded: Cr R O’Meehan

0523.36 That Council:

Receives the Monthly Financial Statements for the month of April 2023.

UNANIMOUSLY CARRIED: 8/0



MONTHLY FINANCIAL REPORT

30 APRIL 2023

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SHIRE OF GNOWANGERUP
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDING 30 APRIL 2023

	NOTES	2022-23 ANNUAL BUDGET	2022-23 YTD BUDGET	2022-23 YTD ACTUAL
EXPENDITURE (Excluding Finance Costs)		\$	\$	\$
General Purpose Funding		(110,280)	(62,283)	(47,359)
Governance		(961,258)	(732,604)	(640,806)
Law, Order, Public Safety		(437,902)	(334,831)	(324,921)
Health		(355,241)	(282,076)	(233,519)
Education and Welfare		(30,363)	(24,081)	(19,942)
Housing		(33,409)	(32,248)	(20,256)
Community Amenities		(644,240)	(531,396)	(384,082)
Recreation and Culture		(1,689,363)	(1,423,684)	(1,182,098)
Transport		(3,310,601)	(2,754,625)	(2,275,090)
Economic Services		(121,840)	(87,519)	(67,980)
Other Property and Services		(540,555)	(454,651)	(815,834)
		(8,235,052)	(6,719,998)	(6,011,887)
REVENUE				
General Purpose Funding		4,336,492	199,758	4,499,087
Governance		3,000	0	0
Law, Order, Public Safety		95,370	94,975	104,062
Health		900	500	824
Education and Welfare		11,200	9,330	0
Housing		94,028	78,325	77,086
Community Amenities		304,222	299,977	334,739
Recreation and Culture		24,975	23,896	22,364
Transport		969,097	969,097	274,358
Economic Services		17,090	16,347	5,884
Other Property & Services		90,541	75,241	100,003
		5,946,915	1,767,446	5,418,407
	<i>Increase(Decrease)</i>	(2,288,137)	(4,952,552)	(593,479)
FINANCE COSTS				
General Purpose Funding		0	0	0
Housing		(4,840)	0	(4,839)
Recreation & Culture		(12,543)	0	(6,506)
Other Property & Services		(475)	0	(213)
Total Finance Costs		(17,858)	0	(11,558)
NON-OPERATING REVENUE				
Housing		266,666	0	0
Transport		1,389,490	0	590,334
Economic Services		107,416	0	0
Other Property & Services		80,000	0	84,972
Total Non-Operating Revenue		2,365,572	0	675,306
PROFIT/(LOSS) ON SALE OF ASSETS				
Transport Profit		0	0	16,273
Transport Loss		0	0	0
<i>Total Profit/(Loss)</i>		0	0	16,273
NET RESULT		59,577	(4,952,552)	86,542
Other Comprehensive Income				
Changes on revaluation of non-current assets		0	0	0
<i>Total Abnormal Items</i>		0	0	0
TOTAL COMPREHENSIVE INCOME		59,577	(4,952,552)	86,542

SHIRE OF GNOWANGERUP
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE/TYPE
FOR THE PERIOD ENDING 30 APRIL 2023

	2022-23 BUDGET	2022-23 ACTUAL
Expenses		
Employee Costs	(2,736,639)	(2,012,132)
Materials & Contracts	(2,251,127)	(1,479,194)
Utility Charges	(186,258)	(134,100)
Depreciation on Non-Current Assets	(2,348,139)	(1,884,436)
Interest Expenses	(18,323)	(11,558)
Insurance Expenses	(289,766)	(286,247)
Other Expenditure	(422,658)	(215,778)
	(8,252,910)	(6,023,445)
Revenue		
Rates	4,315,060	4,335,187
Operating Grants, Subsidies and Contributions	420,329	636,057
Fees and Charges	321,912	305,554
Service Charges	0	0
Interest Earnings	26,200	52,441
Other Revenue	863,414	89,169
	5,946,915	5,418,407
	(2,305,995)	(605,037)
Non-Operating Grants, Subsidies & Contributions	2,365,572	675,306
Fair Value Adjustments to financial assets at fair value through profit/loss	0	0
Profit on Asset Disposals	0	16,273
Loss on Asset Disposals	0	0
	2,365,572	691,579
Net Result	59,577	86,542
Other Comprehensive Income		
Changes on revaluation of non-current assets	0	0
Total Other Comprehensive Income	0	0
TOTAL COMPREHENSIVE INCOME	59,577	86,542

SHIRE OF GNOWANGERUP
FINANCIAL ACTIVITY STATEMENT BY NATURE/TYPE
FOR THE PERIOD ENDING 30 APRIL 2023

	2022-23 ANNUAL BUDGET	2022-23 YTD BUDGET (a)	2022-23 YTD ACTUAL (b)	MATERIAL \$ (b)-(a)	MATERIAL % (b)-(a)/(a)	VARIANCE
OPERATING REVENUE						
Exgratia Rates & Specified Area Rates	\$ 218,947	\$ 218,947	\$ 226,753	Within Threshold	Within Threshold	
Operating Grants, Subsidies and Contributions	420,329	379,383	636,057	256,674	68%	▲
Fees and Charges	321,912	292,159	305,554	13,395	Within Threshold	
Interest Earnings	26,200	25,459	52,441	26,982	106%	▲
Other Revenue	863,414	851,498	89,169	(762,329)	(90%)	▼
Profit on disposal of assets	0	0	16,273			
	1,850,802	1,767,446	1,326,247			
LESS OPERATING EXPENDITURE						
Employee Costs	(2,736,639)	(2,266,418)	(2,012,132)	254,286	(11%)	
Materials and Contracts	(2,251,127)	(1,785,352)	(1,479,194)	306,158	(17%)	
Utility Charges	(186,258)	(150,502)	(134,100)	16,403	(11%)	
Depreciation on Non-Current Assets	(2,348,139)	(1,956,000)	(1,884,436)	71,564	Within Threshold	
Interest Expenses	(18,323)	(12,075)	(11,558)	Within Threshold	Within Threshold	
Insurance Expenses	(289,766)	(288,286)	(286,247)	Within Threshold	Within Threshold	
Loss on disposal of assets	0	0	0	Within Threshold	0%	
Other Expenditure	(422,658)	(261,365)	(215,778)	45,587	(17%)	
	(8,252,910)	(6,719,998)	(6,023,445)			
<i>Increase(Decrease)</i>	(6,402,108)	(4,952,552)	(4,697,198)			
ITEMS EXCLUDED FROM OPERATIONS						
Movement in Employee Benefits (Non-current)	75,612	0	0	Within Threshold	0%	
Loss on the disposal of assets	0	0	0	Within Threshold	0%	
(Profit) on the disposal of assets	0	0	(16,273)	(16,273)	0%	
Depreciation Written Back	2,348,139	1,956,000	1,884,436	(71,564)	Within Threshold	
	2,423,751	1,956,000	1,868,163			
<i>Sub Total</i>	(3,978,357)	(2,996,552)	(2,829,035)			
INVESTING ACTIVITIES						
Purchase of Land	0	0				
Purchase Buildings	(923,917)	(843,917)	(77,708)	766,208	(91%)	
Purchase Plant and Equipment	(857,500)	(857,500)	(181,778)	675,722	(79%)	
Purchase Furniture and Equipment	(7,000)	(7,000)	0	Within Threshold	(100%)	
Infrastructure Assets - Roads	(1,948,792)	(1,948,792)	(1,795,049)	153,743	Within Threshold	
Infrastructure Assets - Footpaths	(50,000)	(50,000)	0	50,000	(100%)	
Infrastructure Assets - Aerodromes	(333,050)	(333,050)	(302,827)	30,223	Within Threshold	
Infrastructure Assets - Drainage	(5,000)	(5,000)	0	Within Threshold	(100%)	
Infrastructure Assets - Sewerage	(20,000)	(20,000)	(49)	19,951	(100%)	
Infrastructure Assets - Parks & Ovals	(3,671)	(3,671)	0	Within Threshold	(100%)	
Infrastructure Assets - Solid Waste	0	0	0	Within Threshold	0%	
Infrastructure Assets - Other	(147,425)	(147,425)	(99,165)	48,260	33%	
Proceeds from Sale of Assets	240,000	240,000	79,237	(160,763)	(67%)	▼
Contributions for the Development of Assets	2,365,572	1,870,184	675,306	(1,194,878)	(64%)	▼
Amount Attributable to Investing Activities	(1,690,783)	(2,106,170)	(1,702,032)			
FINANCING ACTIVITIES						
Repayment of Debt - Loan Principal	(103,381)	(77,860)	(77,859)	Within Threshold	Within Threshold	
Repayment of Debt - Finance Lease	(4,360)	(3,632)	(3,587)	Within Threshold	Within Threshold	
Self Supporting Loan Principal Income	5,477	0	0	Within Threshold	0%	
Transfer to Reserves	(525,378)	(417)	(5,171)	Within Threshold	(1141%)	
Transfer from Reserves	110,000	0	0	Within Threshold	0%	
	(517,642)	(81,908)	(86,616)			
Plus Rounding						
<i>Sub Total</i>	(6,186,782)	(5,184,631)	(4,617,684)			
FUNDING FROM						
Loans Raised	0	0	0	Within Threshold	0%	
Estimated Opening Surplus at 1 July	2,090,669	2,090,669	3,003,064	912,395	44%	▲
Amount Raised from General Rates	4,096,113	4,096,113	4,108,434	12,321	Within Threshold	
	6,186,782	6,186,782	7,111,498			
NET SURPLUS/(DEFICIT)	(0)	1,002,151	2,493,814			

SHIRE OF GNOWANGERUP
FINANCIAL ACTIVITY STATEMENT BY PROGRAM
FOR THE PERIOD ENDING 30 APRIL 2023

	2022-23	2022-23	2022-23	MATERIAL	MATERIAL	VARIANCE
	ANNUAL	YTD	YTD	\$	%	
	BUDGET	BUDGET (a)	ACTUAL (b)	(b)-(a)	(b)-(a)/(a)	
OPERATING REVENUE	\$	\$	\$			
General Purpose Funding	240,379	199,758	390,653	190,896	96%	▲
Governance	3,000	0	0	Within Threshold	0%	
Law, Order Public Safety	95,370	94,975	104,062	Within Threshold	Within Threshold	
Health	900	500	824	Within Threshold	65%	
Education and Welfare	11,200	9,330	0	Within Threshold	(100%)	
Housing	94,028	78,325	77,086	Within Threshold	Within Threshold	
Community Amenities	304,222	299,977	334,739	34,762	12%	▲
Recreation and Culture	24,975	23,896	22,364	Within Threshold	Within Threshold	
Transport	969,097	969,097	290,631	(678,466)	(70%)	▼
Economic Services	17,090	16,347	5,884	(10,462)	(64%)	▼
Other Property and Services	90,541	75,241	100,003	24,762	33%	▲
	1,850,802	1,767,446	1,326,247			
LESS OPERATING EXPENDITURE						
General Purpose Funding	(110,280)	(62,283)	(47,359)	14,924	(24%)	
Governance	(961,258)	(732,604)	(640,806)	91,798	(13%)	
Law, Order, Public Safety	(437,902)	(334,831)	(324,921)	Within Threshold	Within Threshold	
Health	(355,241)	(282,076)	(233,519)	48,558	(17%)	
Education and Welfare	(30,363)	(24,081)	(19,942)	Within Threshold	(17%)	
Housing	(38,249)	(32,248)	(25,094)	Within Threshold	(22%)	
Community Amenities	(644,240)	(531,396)	(384,082)	147,314	(28%)	
Recreation and Culture	(1,701,906)	(1,423,684)	(1,188,605)	235,080	(17%)	
Transport	(3,310,601)	(2,754,625)	(2,275,090)	479,535	(17%)	
Economic Services	(121,840)	(87,519)	(67,980)	19,539	(22%)	
Other Property & Services	(541,030)	(454,651)	(816,047)	(361,397)	79%	
	(8,252,910)	(6,719,998)	(6,023,445)			
<i>Increase(Decrease)</i>	(6,402,108)	(4,952,552)	(4,697,198)			
ITEMS EXCLUDED FROM OPERATIONS						
Movement in Employee Benefits (Non-current)	75,612	0	0	Within Threshold	0%	
Loss on the disposal of assets	0	0	0	Within Threshold	0%	
(Profit) on the disposal of assets	0	0	(16,273)	(16,273)	0%	
Depreciation Written Back	2,348,139	1,956,000	1,884,436	#NAME?	Within Threshold	
	2,423,751	1,956,000	1,868,163			
<i>Sub Total</i>	(3,978,357)	(2,996,552)	(2,829,035)			
INVESTING ACTIVITIES						
Purchase of Land	0					
Purchase Buildings	(923,917)	(843,917)	(77,708)	766,208	(91%)	
Purchase Plant and Equipment	(857,500)	(857,500)	(181,778)	675,722	(79%)	
Purchase Furniture and Equipment	(7,000)	(7,000)	0	Within Threshold	(100%)	
Infrastructure Assets - Roads	(1,948,792)	(1,948,792)	(1,795,049)	153,743	Within Threshold	
Infrastructure Assets - Footpaths	(50,000)	(50,000)	0	50,000	(100%)	
Infrastructure Assets - Aerodromes	(333,050)	(333,050)	(302,827)	30,223	Within Threshold	
Infrastructure Assets - Drainage	(5,000)	(5,000)	0	Within Threshold	(100%)	
Infrastructure Assets - Sewerage	(20,000)	(20,000)	(49)	19,951	(100%)	
Infrastructure Assets - Parks & Ovals	(3,671)	(3,671)	0	Within Threshold	(100%)	
Infrastructure Assets - Other	(147,425)	(147,425)	(99,165)	48,260	(33%)	
Proceeds from Sale of Assets	240,000	240,000	79,237	(160,763)	(67%)	▼
Contributions for the Development of Assets	2,365,572	1,870,184	675,306	(1,194,878)	(64%)	▼
Amount Attributable to Investing Activities	(1,690,783)	(2,106,170)	(1,702,032)			
FINANCING ACTIVITIES						
Repayment of Debt - Loan Principal	(103,381)	(77,860)	(77,859)	Within Threshold	Within Threshold	
Repayment of Debt - Finance Lease	(4,360)	(3,632)	(3,587)	Within Threshold	Within Threshold	
Self Supporting Loan Principal Income	5,477	0	0	Within Threshold	0%	
Transfer to Reserves	(525,378)	(417)	(5,171)	Within Threshold	1141%	
Transfer from Reserves	110,000	0	0	Within Threshold	0%	
	(517,642)	(81,908)	(86,616)			
Plus Rounding						
<i>Sub Total</i>	(6,186,782)	(5,184,631)	(4,617,684)			
FUNDING FROM						
Loans Raised	0	0	0	Within Threshold	0%	
Estimated Opening Surplus at 1 July	2,090,669	2,090,669	3,003,064	912,395	44%	
Amount Raised from General Rates	4,096,113	4,096,113	4,108,434	12,321	Within Threshold	
	6,186,782	6,186,782	7,111,498			
NET SURPLUS/(DEFICIT)	(0)	1,002,151	2,493,814			

**SHIRE OF GNOWANGERUP
SUMMARY OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDING 30 APRIL 2023**

	ACTUAL YTD	ACTUAL 30 JUNE 2022
Cash - Unrestricted	3,198,124	2,646,058
Cash - Restricted Reserves	2,123,868	2,118,697
Accounts Receivable - Rates	370,355	254,834
Accounts Receivable - Sundry	44,811	916,849
GST Receivable	0	10,853
Inventories	1,640	63,785
Loans - Clubs	0	0
CURRENT ASSETS	5,738,798	6,011,077
LESS: CURRENT LIABILITIES		
Payables	(191,450)	(108,229)
ATO Liabilities	25,810	(14,476)
Contract Liabilities	(618,574)	(429,708)
Employee Provisions	(334,196)	(334,196)
Accrued Interest on Loans	(2,707)	(2,707)
Interest Bearing Loans	(27,384)	(97,902)
Lease Liabilities	(631)	(4,218)
CURRENT LIABILITIES	(1,149,132)	(991,437)
EXCLUSIONS		
Cash - Restricted Reserves	(2,123,868)	(2,118,697)
Interest Bearing Loans	27,384	97,902
Lease Liabilities	631	4,218
	(2,095,852)	(2,016,577)
Rounding	0	1
NET CURRENT POSITION - SURPLUS/(DEFICIT)	2,493,814	3,003,064

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

EXPLANATION OF MATERIAL VARIANCES

The Local Government (Financial Management) Regulation 34 (2) (b) requires 'an explanation of each of the material variances' identified within the Rate Setting Statement (from the adopted Budget) for each months financial statements. The information contained within the 'Statement of Financial Activity' on page 3 of these financial statements contains all of the information provided within the 'Rate Setting Statement' and therefore any material variances on this page will be reported below.

The Local Government (Financial Management) Regulation 34 (5) states that "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS5, to be used in statements of financial activity for reporting material variances.

For the Shire of Gnowangerup, material variances are to be reported when exceeding 10%, and a minimum of \$10,000.

REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
<u>Operating Revenue</u>						
Operating Grants & Contributions	379,383	636,057	256,674	68%	PERMANENT/ TIMING	General purpose grant, local road grant and MRWA preservation grant allocations received higher. DFES Bushfire grant and LRCI grant higher than anticipated for reporting period. DFES SES grant lower than anticipated for reporting period.
Interest Earnings	25,459	52,441	26,982	106%	PERMANENT	Increase in interest earned due to higher surplus funds available for investments and higher interest rates.
Other Revenue	851,498	89,169	(762,329)	-90%	TIMING	Audit adjustment to accrue storm damage reimbursement at 30 June 2022. Income will not be recognised in 2022-2023. Insurance claim reimbursement for stolen trailer not anticipated.
Profit on Disposal of Assets	0	16,273	0	0%		Disposal values on trade-in for plant higher than net book value.

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

EXPLANATION OF MATERIAL VARIANCES

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REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
<u>Operating Expenses</u>						
Employee Costs	(2,266,418)	(2,012,132)	254,286	-11%	TIMING	Unfilled vacant positions (budgeted for) and a concentration on capital works (in part driven by seasonal factors and the need to complete grant funded works). The expenditure in this area is expected to increase once the winter maintenance program has commenced.
Materials & Contracts	(1,785,352)	(1,479,194)	306,158	-17%	PERMANENT/ TIMING	SES operating expenditure for CCTV, litter wheel and stratload devices higher than anticipated. Medical Surgery IT costs for new server higher than anticipated. Medical Practice Incentive payment lower for reporting period. 20 McDonald Street House materials expense lower for reporting period. Refuse site materials expense lower for reporting period. Gnp Parks & Gardens materials expenses lower than anticipated for reporting period. Gnp Sporting Complex contract gardening expenses higher than budget estimate. Road maintenance materials expenses for hire of plant higher for reporting period. Airstrip contract expenses lower for the reporting period. Fuel and oil expenses higher for reporting period. Work Health & Safety expenses, Consulting expenses and Mindarabin water tank contribution expenses lower for reporting period.
Depreciation on Non-Current Assets	(1,956,000)	(1,884,436)	71,564	Within Threshold	TIMING	Depreciation expense for February and March not yet raised.
Other Expenses	(261,365)	(215,778)	45,587	-17%	TIMING	SES expenses and CCS Training expenses lower for reporting period.

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

EXPLANATION OF MATERIAL VARIANCES

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REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
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**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

EXPLANATION OF MATERIAL VARIANCES

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REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
Investing Activities						
Purchase Buildings	(843,917)	(77,708)	766,208	-91%	TIMING	Staff housing project expenses lower for reporting period. Gnowangerup Town Hall project and Ongerup Sports Pavilion building project not yet commenced. Yougenup Community Centre expenses and Caravan Park Building expenses lower for reporting period.
Purchase Plant and Equipment	(857,500)	(181,778)	675,722	-79%	TIMING	Mower acquisition expenses higher than budget estimate. Tip trucks, new utility, CEO vehicle and MCS vehicle not yet acquired.
Infrastructure Assets - Roads	(1,948,792)	(1,795,049)	153,743	Within Threshold	TIMING	Roads To Recovery projects Salt River Road and O'Meehan's Road expenses lower for reporting period. Regional Road Group project Kowbrup Road \$32k over in materials costs. RRG projects Kwobrup North Road and Borden-Bremer Bay Road expenses lower for reporting period. LRCI Tieline Road project expenses lower for reporting period. Sandalwood Road project \$23k over in materials costs. Corbett Street reseal and Corackerup Road resheet expenses lower for reporting period.
Infrastructure Assets - Footpaths	(50,000)	0	50,000	-100%	TIMING	Footpath projects not yet commenced.
Infrastructure Assets - Aerodromes	(333,050)	(302,827)	30,223	Within Threshold	TIMING	Airstrip upgrade project expenses lower for reporting period.
Infrastructure Assets - Other	(147,425)	(99,165)	48,260	33%	TIMING	Gnp Recreation Dam Fencing project completed under budget. Park Road footbridge project not yet commenced.
Proceeds from Sale of Assets	240,000	79,237	(160,763)	-67%	TIMING	Change over of plant items occurring later than originally projected.

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

EXPLANATION OF MATERIAL VARIANCES

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For the Shire of Gnowangerup, material variances are to be reported when exceeding 10%, and a minimum of \$10,000.

REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
Contributions for the Development of Assets	1,870,184	675,306	(1,194,878)	-64%	TIMING	BBRF grant funding for staff house unsuccessful. LRCI grant funding for various projects not yet received. Regional Road Group Grant and Roads to Recovery grant funding lower for reporting period. Drought Communities grant received earlier than anticipated.

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

EXPLANATION OF MATERIAL VARIANCES

The Local Government (Financial Management) Regulation 34 (2) (b) requires 'an explanation of each of the material variances' identified within the Rate Setting Statement (from the adopted Budget) for each months financial statements. The information contained within the 'Statement of Financial Activity' on page 3 of these financial statements contains all of the information provided within the 'Rate Setting Statement' and therefore any material variances on this page will be reported below.

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For the Shire of Gnowangerup, material variances are to be reported when exceeding 10%, and a minimum of \$10,000.

REPORTING AREA	YTD BUDGET	YTD ACTUAL	VARIANCE \$	VARIANCE %	TIMING / PERMANENT	EXPLANATION
<u>Surplus</u>						
Surplus Carried Forward	2,090,669	3,003,064	912,395	44%	PERMANENT	Year end adjustments and accrued income for Natural Disaster reimbursement resulted in higher surplus.

SHIRE OF GNOWANGERUP
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDING 30 APRIL 2023

	Note	2021-2022 ACTUAL \$	2022-23 ACTUAL \$	Variance \$
Current assets				
Unrestricted Cash & Cash Equivalents		2,972,294	3,198,124	225,830
Restricted Cash & Cash Equivalents		2,118,697	2,123,868	5,171
Trade and other receivables		1,171,683	415,166	-756,517
Inventories		63,785	1,640	-62,145
Other assets		5,477	0	-5,477
Total current assets		6,331,936	5,738,798	-593,138
Non-current assets				
Trade and other receivables		117,185	117,185	0
Self Supporting Loans		54,523	60,000	5,477
Other Financial Assets - WALGA Unit Trust		77,804	77,804	0
Land		1,101,537	1,101,537	0
Buildings		28,716,603	28,354,976	-361,627
Plant & Equipment		4,088,957	3,909,298	-179,659
Furniture & Equipment		65,333	52,686	-12,647
Infrastructure Assets - Roads		78,171,066	79,265,765	1,094,700
Infrastructure Assets - Footpaths		684,152	672,988	-11,165
Infrastructure Assets - Drainage		3,421,730	3,365,905	-55,825
Infrastructure Assets - Parks & Ovals		5,645,793	5,478,308	-167,486
Infrastructure Assets - Other		905,604	910,022	4,419
Infrastructure Assets - Sewerage		220,409	216,724	-3,685
Infrastructure Assets - Airport		2,895,031	3,113,365	218,334
Infrastructure Assets - Solid Waste		309,281	298,629	-10,652
Right of Use Assets		10,464	4,932	-5,532
Total non-current assets		126,485,472	127,000,124	514,652
Total assets		132,817,408	132,738,922	-78,487
Current liabilities				
Trade and other payables		440,794	168,346	272,448
Contract Liabilities		429,708	618,574	-188,866
Interest-bearing loans and borrowings		105,243	27,384	77,859
Bonds and Deposits		0	0	-0
Finance Lease Liability		4,218	631	3,587
Provisions		334,196	334,196	0
Total current liabilities		1,314,160	1,149,132	165,028
Non-current liabilities				
Interest-bearing loans and borrowings		519,589	519,589	0
Finance Lease Liability		9,200	9,200	0
Provisions		42,041	42,041	0
Total non-current liabilities		570,830	570,830	0
Total liabilities		1,884,990	1,719,962	165,028
Net assets		130,932,417	131,018,960	86,542
Equity				
Retained surplus		46,195,139	46,189,969	-5,171
Net Result		0	86,542	86,542
Reserve - asset revaluation		82,618,581	82,618,581	0
Reserve - Cash backed		2,118,697	2,123,868	5,171
Total equity		130,932,417	131,018,960	86,542

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF GNOWANGERUP
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 30 APRIL 2023**

	2021-22 ACTUAL \$	2022-2023 BUDGET \$	2022-2023 ACTUAL \$
Cash Flows from operating activities			
Payments			
Employee Costs	(2,682,162)	(2,660,844)	(2,014,839)
Materials & Contracts	(3,137,935)	(2,245,747)	(1,411,303)
Utilities (gas, electricity, water, etc)	(153,456)	(186,258)	(134,100)
Insurance	(24,353)	(18,323)	(286,247)
Interest Expense	(213,885)	(289,946)	(335,087)
Goods and Services Tax Paid	(605,281)	0	0
Other Expenses	(280,085)	(428,038)	(215,778)
	(7,097,157)	(5,829,156)	(4,397,354)
Receipts			
Rates	4,197,754	4,315,060	4,209,795
Operating Grants & Subsidies	3,079,760	420,329	649,000
Fees and Charges	349,915	321,911	305,554
Interest Earnings	42,550	27,373	52,441
Goods and Services Tax	646,286	0	(60,093)
Other	139,710	862,241	1,079,268
	8,455,975	5,946,914	6,235,966
Net Cash flows from Operating Activities	1,358,818	117,758	1,838,612
Cash flows from investing activities			
Payments			
Purchase of Land	0	0	0
Purchase of Buildings	(51,463)	(923,917)	(77,708)
Purchase Plant and Equipment	(204,605)	(857,500)	(145,414)
Purchase Furniture and Equipment	(1,021,238)	(7,000)	0
Purchase Road Infrastructure Assets	(2,158,676)	(1,948,792)	(1,795,048)
Purchase of Footpath Assets	0	(50,000)	0
Purchase Aerodrome Assets	0	(333,050)	(302,827)
Purchase Drainage Assets	0	(5,000)	0
Purchase Sewerage Assets	0	(20,000)	(49)
Purchase Parks & Ovals Assets	(51,287)	(3,671)	0
Purchase Infrastructure Other Assets	(51,626)	(147,425)	(99,165)
Purchase Right of Use Assets	0	0	0
Receipts			
Proceeds from Sale of Assets	530,310	240,000	42,873
Non-Operating grants used for Development of Assets	1,697,470	1,935,864	851,172
	(1,311,115)	(2,120,491)	(1,526,166)
Cash flows from financing activities			
Repayment of Debentures	(556,784)	(103,381)	(77,858)
Repayment of Finance Leases	(8,107)	(4,360)	(3,587)
Advances to Community Groups	(60,000)	0	0
Loan advances repaid	0	0	0
Revenue from Self Supporting Loans	370,948	5,477	0
Proceeds from New Finance Leases	0	0	0
Proceeds from New Debentures	60,000	0	0
Net cash flows from financing activities	(193,943)	(102,264)	(81,445)
Net increase/(decrease) in cash held	(146,240)	(2,104,997)	231,001
Cash at the Beginning of Reporting Period	4,910,995	4,764,755	5,090,991
Cash at the End of Reporting Period	4,764,755	2,659,758	5,321,992

**SHIRE OF GNOWANGERUP
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 30 APRIL 2023**

	2021-22 ACTUAL \$	2022-2023 BUDGET \$	2022-2023 ACTUAL \$
RECONCILIATION OF CASH			
Cash at Bank - Unrestricted	2,764,129	471,376	3,197,224
Cash at Bank Reserves - Restricted	2,145,965	2,227,752	2,123,868
Cash on Hand	900	800	900
TOTAL CASH	4,910,994	2,699,928	5,321,992
RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT			
Net Result (As per Comprehensive Income Statement)	937,744	59,577	86,542
Add back Depreciation	2,438,401	2,348,139	1,884,436
(Gain)/Loss on Disposal of Assets	(177,349)	0	(16,274)
Less: Movement in contract liabilities	0	(429,708)	0
Less: Movement in Local Government House Unit Trust	(3,997)	0	0
Less: Self Supporting Loan Principal Reimbursements	0	0	0
Less: Contributions for the Development of Assets	(1,697,470)	(1,935,864)	(675,306)
Changes in Assets and Liabilities			
(Increase)/Decrease in Inventory	(40,441)	0	62,145
(Increase)/Decrease in Receivables	52,622	0	754,185
Increase/(Decrease) in Accounts Payable	(283,720)	0	(257,116)
Increase/(Decrease) in Prepayments	0	0	0
Increase/(Decrease) in Employee Provisions	(107,871)	75,614	0
Increase/(Decrease) in Accrued Expenses	240,899	0	0
Rounding	0	0	0
NET CASH FROM/(USED) IN OPERATING ACTIVITIES	1,358,818	117,758	1,838,612

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

CAPITAL EXPENDITURE PROGRAM

COA	Description	Resp. Officer	Asset Class	Asset Invest. Type	2022/2023 Total Budget	2022/2023 YTD Actuals	% of Annual Budget
Law Order & Public Safety							
07044	CCTV Gnowangerup Townsite	MOW	Other	Upgrade	6,700	7,270	109%
					6,700	7,270	
Health							
14014	Medical Computer, Software & Link to Admin Server	DCEO	F&E	Upgrade	7,000	0	0%
					7,000	0	
Housing							
23004	Construct New Staff Residence	AWMC	L&B	New	400,001	0	0%
23024	20 McDonald St Renewals - New Heat Pump	AWMC	L&B	Renewal	0	5,661	0%
23034	4 Grocock Street Replace Carpets	AWMC	L&B	Renewal	7,000	8,608	123%
					407,001	14,268	
Community Amenities							
38404	Urban Drainage Renewals	AWMC	Drain	Renewal	5,000	0	0%
26014	Ongerup Effluent Scheme - Install sub soil drain to pond outlet	AWMC	Sewer	Upgrade	20,000	49	0%
					25,000	49	
Recreation & Culture							
32004	Swimming Pool - Replace shower with toilet pan	AWMC	L&B	Upgrade	10,000	0	0%
31004	Yougenup Centre - Internal & External Paint, Air Conditioner & Front Door	AWMC	L&B	Renewal	61,000	15,925	26%
31024	Gnowangerup Town Hall - Stage Ceiling replacement & disabled access	AWMC	L&B	Renewal	40,000	0	0%
31034	Gnowangerup lesser Hall - Internal Paint	AWMC	L&B	Renewal	6,000	6,000	100%
33604	Ongerup Sports Pavilion - Disabled Toilet	AWMC	L&B	Upgrade	50,000	0	0%
37324	Gnowangerup Star - Lining of Building	AWMC	L&B	Renewal	15,000	22,328	149%
33224	Replacement Mower for GN0032	AWMC	P&E	Renewal	28,000	0	0%
40654	Purchase Mower GN.0032	AWMC	P&E	Renewal	0	42,828	0%
32204	Pool Vacuum Cleaner Replacement	AWMC	P&E	Renewal	5,500	6,125	111%
33254	Gnowangerup Sports Complex - Playground Renewals	AWMC	Parks	Renewal	3,671	0	0%
33454	Borden Netball Courts Renewal	AWMC	Other	Renewal	44,725	43,500	97%
LR800	Gnowangerup Recreation Complex - Footpath Solar Lighting	AWMC	Other	Upgrade	0	0	0%
FEN01	Gnowangerup Recreation Complex - Dam Fencing	AWMC	Other	Renewal	38,000	31,696	83%
					301,896	168,402	
Transport							
39004	Gnowangerup Depot Capital Improvements	AWMC	L&B	Upgrade	0	65	0%
40544	Replacement Tip Truck GN0014	AWMC	P&E	Renewal	315,000	0	0%
40554	Replacement Tip Truck GN0044	AWMC	P&E	Renewal	315,000	0	0%
40024	Replacement Vehicle GN004	AWMC	P&E	Renewal	45,000	42,798	95%
40374	Replacement Vehicle GN0016	AWMC	P&E	Renewal	37,000	0	0%
43104	Airport Runway Sweeper	AWMC	P&E	Renewal	12,000	10,259	85%
40664	Skid Mounted Diesel Trailer	AWMC	P&E	Renewal	0	29,800	0%
RR006	Gnowellen Road - Roads to Recovery	MOW	Road	Renewal	85,792	84,809	99%
RR015	North Stirling Road - Roads to Recovery	MOW	Road	Renewal	114,347	117,685	103%
RR016	Salt River Road - Roads to Recovery	MOW	Road	Renewal	92,992	62,676	67%
RR115	O'Meehan's Road - Roads to Recovery	MOW	Road	Renewal	100,114	85,515	85%
RG001	Kwobrup Road - Regional Road Group	MOW	Road	Upgrade	573,001	616,582	108%
RG055	Kwobrup North Road - Regional Road Group	MOW	Road	Upgrade	86,500	375	0%
RG146	Borden-Bremer Bay Road - Regional Road Group	MOW	Road	Upgrade	129,500	4,163	3%
RR146	Borden-Bremer Bay Road - Roads to Recovery	MOW	Road	Upgrade	0	375	0%
LR003	Tieline Road - LRCIP	MOW	Road	Renewal	285,000	245,013	86%
RS019	Corbett Street Reseal	MOW	Road	Renewal	43,225	29,847	69%
RS040	Corackerup Road Resheet	MOW	Road	Renewal	90,550	153,271	169%
RS100	Nightwell Road	MOW	Road	Renewal	0	2,410	0%
RS110	Sandalwood Road Reseal	MOW	Road	Renewal	104,991	160,944	153%
RS145	Gnowangerup-Tambellup Road Reseal	MOW	Road	Renewal	151,000	151,000	100%
GS013	Mindarabiin Road Resheet	MOW	Road	Renewal	91,780	61,666	67%
GS016	Salt River Road - Coucnil	MOW	Road	Renewal	0	18,719	0%
PC03	Footpath Construction	MOW	Foot	New	50,000	0	0%
43004	Airstrip Resealing	AWMC	Air	Renewal	327,050	302,827	93%
43024	Airstrip - Lining drains	AWMC	Air	Renewal	6,000	0	0%
38604	Park Road Footbridge Replacement	AWMC	Other	Renewal	40,000	0	0%
					3,095,842	2,180,797	

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

CAPITAL EXPENDITURE PROGRAM

COA	Description	Resp. Officer	Asset Class	Asset Invest. Type	2022/2023 Total Budget	2022/2023 YTD Actuals	% of Annual Budget
Economic Services							
46004	Gnowangerup Caravan Park - Chalet Construction	AWMC	L&B	New	329,416	14,000	4%
					329,416	14,000	
Other Property & Services							
59040	Gnowangerup Administration Centre - Kitchen Upgrade	AWMC	L&B	Upgrade	5,500	5,122	93%
40014	Replacement Vehicle GN00	AWMC	P&E	Upgrade	65,000	49,968	77%
40164	Replacement Vehicle GN002	AWMC	P&E	Upgrade	35,000	0	0%
59014	Electronic Public Notice Board	AWMC	Other	New	18,000	16,699	93%
					123,500	71,790	
Total Capital Expenditure					4,296,355	2,456,575	

SUMMARIES:			
Land & Buildings	923,917	77,708	8.4%
Plant & Equipment	857,500	181,778	21.2%
Furn & Equipment	7,000	0	0.0%
Infrastructure - Roads	1,948,792	1,795,049	92.1%
Infrastructure - Footpaths	50,000	0	0.0%
Infrastructure - Airport	333,050	302,827	90.9%
Infrastructure - Drainage	5,000	0	0.0%
Infrastructure - Sewer	20,000	49	0.2%
Infrastructure - Parks & Ovals	3,671	0	0.0%
Infrastructure - Other	147,425	99,165	67.3%
	4,296,355	2,456,575	57.2%
At No Cost	0	0	0.0%
Asset Renewal	2,510,737	1,741,907	69.4%
New Asset	797,417	30,699	3.8%
Upgrading Asset	988,201	683,969	69.2%
	4,296,355	2,456,575	57.2%
Deputy Chief Executive Officer	7,000	0	0.0%
Manager of Works	2,005,492	1,802,318	89.9%
Asset & Waste Coordinator	2,283,863	654,257	28.6%
	4,296,355	2,456,575	57.2%

**SHIRE OF GNOWANGERUP
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 APRIL 2023**

RESERVES - CASH BACKED	2023 Actual Opening Balance	2023 Actual Transfer to	2023 Actual Transfer (from)	2023 Actual Closing Balance	2023 Budget Opening Balance	2023 Budget Transfer to	2023 Budget Transfer (from)	2023 Budget Closing Balance
Leave	164,230	401	0	164,631	164,230	50,500	0	214,730
Plant & equipment	746,308	1,821	0	748,129	746,308	150,000	(80,000)	816,308
Ongerup effluent	57,347	140	0	57,487	40,000	50,000	0	90,000
Area Promotion	30,738	75	0	30,813	57,347	10,000	0	67,347
Aerodrome	40,000	98	0	40,098	30,738	0	0	30,738
Swimming Pool	351,227	857	0	352,084	351,227	56,000	0	407,227
Land Development	142,307	347	0	142,654	142,307	128,878	0	271,185
Computer Replacement	58,408	143	0	58,551	58,408	30,000	0	88,408
Waste Disposal	251,571	614	0	252,185	251,571	0	0	251,571
Future Funds	205,949	503	0	206,452	205,949	0	0	205,949
Liquid Waste Facility	31,916	78	0	31,994	31,916	0	0	31,916
COVID-19	38,698	94	0	38,792	38,698	0	(30,000)	8,698
Disaster Recovery Reserve	0	0	0	0	0	50,000	0	50,000
	2,118,699	5,171	0	2,123,870	2,118,699	475,378	(110,000)	2,484,077

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
 And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
Proceeds Sale of Assets							
40015	Sale of CEO Vehicle GN00	(\$50,000)	(\$36,364)	(\$36,364)	\$0	(\$50,000)	\$0
40345	Sale of MCCS Vehicle GN002	(\$20,000)	\$0	\$0	\$0	(\$20,000)	\$0
40176	Sale of Mower GN0032	(\$5,000)	(\$5,666)	(\$5,666)	\$0	(\$5,000)	\$0
40545	Sale of Mower GN.10718	\$0	(\$2,662)	(\$2,662)	\$0	\$0	\$0
40385	Sale of Tip Truck GN.0014	(\$55,000)	\$0	\$0	\$0	(\$55,000)	\$0
40395	Sale of Tip Truck GN.0044	(\$55,000)	\$0	\$0	\$0	(\$55,000)	\$0
40355	Sale of Vehicle Manager Works GN.0004	(\$30,000)	(\$34,545)	(\$34,545)	\$0	(\$30,000)	\$0
40085	Sale of Utility GN.0016	(\$25,000)	\$0	\$0	\$0	(\$25,000)	\$0
PROCEEDS FROM SALE OF ASSETS		(\$240,000)	(\$79,237)	(\$79,237)	\$0	(\$240,000)	\$0
Written Down Value							
Written Down Value - Works Plant		\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - WDV ON DISPOSAL OF ASSET		\$0	\$0	\$0	\$0	\$0	\$0
Total - GAIN/LOSS ON DISPOSAL OF ASSET		(\$240,000)	(\$79,237)	(\$79,237)	\$0	(\$240,000)	\$0
Total - OPERATING STATEMENT		(\$240,000)	(\$79,237)	(\$79,237)	\$0	(\$240,000)	\$0

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
RATES							
OPERATING EXPENDITURE							
01012	Administration Activity Costs	\$44,257	\$38,868	\$0	\$38,868	\$0	\$53,130
01032	Notice Printing & Stationary	\$5,000	\$2,284	\$0	\$2,284	\$0	\$5,000
01042	Advertising & Promotion	\$2,000	\$100	\$0	\$100	\$0	\$2,000
01052	Collection Costs	\$5,000	\$0	\$0	\$0	\$0	\$5,000
01062	Valuation Charges	\$1,407	\$733	\$0	\$733	\$0	\$39,100
01072	Search Costs	\$274	\$113	\$0	\$113	\$0	\$500
01082	Rates Written Off	\$0	\$14	\$0	\$14	\$0	\$50
01092	Specified Area Rate Costs	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - GENERAL RATES OP EXP		\$57,938	\$42,112	\$0	\$42,112	\$0	\$104,780
OPERATING INCOME							
01003	Rates Income	(\$4,096,113)	(\$4,108,434)	(\$4,108,434)	\$0	(\$4,096,113)	\$0
01013	Ex Gratia Rates Contribution	(\$40,462)	(\$47,470)	(\$47,470)	\$0	(\$40,462)	\$0
01053	Admin Fee Rate Instalments	(\$4,101)	(\$4,020)	(\$4,020)	\$0	(\$4,101)	\$0
01043	Interest On Rates Instalments	(\$10,900)	(\$10,398)	(\$10,398)	\$0	(\$10,900)	\$0
01033	Non Payment Penalty	(\$11,830)	(\$21,507)	(\$21,507)	\$0	(\$13,000)	\$0
01023	Pensioner Deferred Rate Interest	(\$800)	\$0	\$0	\$0	(\$800)	\$0
01063	Rate Enquiries	(\$4,800)	(\$7,935)	(\$7,935)	\$0	(\$6,000)	\$0
01073	ESL Administration Fees	(\$4,000)	(\$4,000)	(\$4,000)	\$0	(\$4,000)	\$0
01083	Back Rates Raised	\$0	\$0	\$0	\$0	\$0	\$0
01113	Specified Area Rate - Gnp	(\$7,831)	(\$7,828)	(\$7,828)	\$0	(\$7,831)	\$0
01143	Specified Area Rate - Borden	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - GENERAL RATES OP INC		(\$4,180,837)	(\$4,211,592)	(\$4,211,592)	\$0	(\$4,183,207)	\$0
Total - GENERAL RATES		(\$4,122,899)	(\$4,169,480)	(\$4,211,592)	\$42,112	(\$4,183,207)	\$104,780
OTHER GENERAL PURPOSE FUNDING							
OPERATING EXPENDITURE							
02042	Bank Fees	\$4,345	\$5,247	\$0	\$5,247	\$0	\$5,500
Sub Total - OTHER GENERAL PURPOSE FUNDING		\$4,345	\$5,247	\$0	\$5,247	\$0	\$5,500
OPERATING INCOME							
02003	WA Local Govt Grants Commission - General Purpose	(\$77,840)	(\$185,093)	(\$185,093)	\$0	(\$103,787)	\$0
02013	WA Local Govt Grants Commission - Untied Roads Grant	(\$35,999)	(\$82,199)	(\$82,199)	\$0	(\$47,998)	\$0
02033	Interest on Investments	(\$910)	(\$15,032)	(\$15,032)	\$0	(\$1,000)	\$0
02043	Interest on Reserve Fund	(\$285)	(\$5,171)	(\$5,171)	\$0	(\$500)	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING		(\$115,034)	(\$287,495)	(\$287,495)	\$0	(\$153,285)	\$0
Total - OTHER GENERAL PURPOSE FUNDING		(\$110,689)	(\$282,248)	(\$287,495)	\$5,247	(\$153,285)	\$5,500
Total - GENERAL PURPOSE FUNDING		(\$4,233,588)	(\$4,451,728)	(\$4,499,087)	\$47,359	(\$4,336,492)	\$110,280

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
MEMBERS OF COUNCIL							
OPERATING EXPENDITURE							
03002	Strategy & Governance Unit Costs	\$29,448	\$29,684	\$0	\$29,684	\$0	\$35,352
03032	Members Travelling	\$4,589	\$821	\$0	\$821	\$0	\$6,650
03042	Conference Expenses	\$18,600	\$19,031	\$0	\$19,031	\$0	\$18,600
03052	Election Expenses	\$4,893	\$4,241	\$0	\$4,241	\$0	\$5,874
03062	Members Allowances	\$51,523	\$51,523	\$0	\$51,523	\$0	\$103,046
03072	Telecommunication Allowance	\$3,087	\$3,087	\$0	\$3,087	\$0	\$6,174
03082	Refreshments & Receptions	\$16,920	\$12,856	\$0	\$12,856	\$0	\$17,500
03102	Members Insurance	\$9,050	\$4,173	\$0	\$4,173	\$0	\$9,050
03112	Consultants Expenses	\$3,000	\$0	\$0	\$0	\$0	\$6,000
03122	Subscriptions	\$19,801	\$19,734	\$0	\$19,734	\$0	\$19,801
03132	Other Member Related Costs	\$1,485	\$608	\$0	\$608	\$0	\$1,500
03142	Donations & Grants	\$117,437	\$117,436	\$0	\$117,436	\$0	\$117,437
03152	Publications & Legislation	\$500	\$0	\$0	\$0	\$0	\$500
03162	Training Programs	\$4,000	\$0	\$0	\$0	\$0	\$4,000
03172	Project/Development Funds	\$7,760	\$2,687	\$0	\$2,687	\$0	\$8,000
03202	Administration Activity Costs	\$76,658	\$56,708	\$0	\$56,708	\$0	\$92,027
Sub Total - MEMBERS OF COUNCIL OP/EXP		\$368,751	\$322,589	\$0	\$322,589	\$0	\$451,511
OPERATING INCOME							
03003	Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/INC		\$0	\$0	\$0	\$0	\$0	\$0
Total - MEMBERS OF COUNCIL		\$368,751	\$322,589	\$0	\$322,589	\$0	\$451,511
GOVERNANCE							
OPERATING EXPENDITURE							
04002	Strategy & Governance Costs	\$295,600	\$256,827	\$0	\$256,827	\$0	\$354,862
04032	Public Relations	\$7,310	\$0	\$0	\$0	\$0	\$11,500
04042	Shire Website	\$7,747	\$7,773	\$0	\$7,773	\$0	\$7,919
04052	Civic Receptions & Events	\$7,456	\$6,863	\$0	\$6,863	\$0	\$15,016
04062	Refreshments	\$640	\$623	\$0	\$623	\$0	\$2,000
04072	Minor Furniture & Equipment	\$300	\$0	\$0	\$0	\$0	\$2,000
04082	Legal Costs	\$8,330	\$500	\$0	\$500	\$0	\$10,000
04092	Audit Fees	\$27,450	\$35,700	\$0	\$35,700	\$0	\$45,450
04102	Advertising	\$8,200	\$3,857	\$0	\$3,857	\$0	\$10,000
04112	Minor Admin Expenses	\$820	\$774	\$0	\$774	\$0	\$1,000
04192	Valuation Costs	\$0	\$5,299	\$0	\$5,299	\$0	\$50,000
Sub Total - GOVERNANCE - GENERAL OP/EXP		\$363,853	\$318,217	\$0	\$318,217	\$0	\$509,747
OPERATING INCOME							
04023	Grants Revenue	\$0	\$0	\$0	\$0	(\$3,000)	\$0
Sub Total - GOVERNANCE - GENERAL OP/INC		\$0	\$0	\$0	\$0	(\$3,000)	\$0
Total - GOVERNANCE - GENERAL		\$363,853	\$318,217	\$0	\$318,217	(\$3,000)	\$509,747
Total - GOVERNANCE		\$732,604	\$640,806	\$0	\$640,806	(\$3,000)	\$961,258

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
LAW, ORDER AND PUBLIC SAFETY							
FIRE PREVENTION							
OPERATING EXPENDITURE							
05032	Bushfire Insurance	\$31,506	\$35,788	\$0	\$35,788	\$0	\$31,506
05042	Advertising/Printing/Other Expenses	\$390	\$1,770	\$0	\$1,770	\$0	\$3,900
05062	Fire Vehicles - Operations	\$10,767	\$4,217	\$0	\$4,217	\$0	\$10,767
05072	Fire Building Maintenance	\$0	\$53	\$0	\$53	\$0	\$0
05092	Bushfire Depreciation	\$92,221	\$65,588	\$0	\$65,588	\$0	\$110,710
05102	Minor Plant & Equipment	\$0	\$128	\$0	\$128	\$0	\$0
05112	Protective Equipment	\$0	\$9	\$0	\$9	\$0	\$0
05122	Base Operators Allowance	\$0	\$0	\$0	\$0	\$0	\$800
05152	Other Expenses	\$0	\$1,377	\$0	\$1,377	\$0	\$0
05162	Hazard Reductions/Mitigation Activity Expenses	\$0	\$0	\$0	\$0	\$0	\$0
05182	Gnp BFB Expenses	\$2,692	\$7,893	\$0	\$7,893	\$0	\$11,217
05192	Borden BFB Expenses	\$2,692	\$5,196	\$0	\$5,196	\$0	\$11,217
05202	Ongerup BFB Expenses	\$2,692	\$4,936	\$0	\$4,936	\$0	\$11,217
05212	Fire Break Inspection Costs	\$1,400	\$0	\$0	\$0	\$0	\$3,500
05222	Fire Fighting Expenses	\$1,600	\$0	\$0	\$0	\$0	\$1,600
Sub Total - FIRE PREVENTION OP/EXP		\$145,961	\$126,954	\$0	\$126,954	\$0	\$196,434
OPERATING INCOME							
05003	DFES BFB Grant	(\$65,000)	(\$65,048)	(\$65,048)	\$0	(\$65,000)	\$0
05013	Other Grant Revenue	\$0	\$0	\$0	\$0	\$0	\$0
05023	Fines & Penalties	\$0	(\$1,651)	(\$1,651)	\$0	\$0	\$0
Sub Total - FIRE PREVENTION OP/INC		(\$65,000)	(\$66,699)	(\$66,699)	\$0	(\$65,000)	\$0
Total - FIRE PREVENTION		\$80,961	\$60,255	(\$66,699)	\$126,954	(\$65,000)	\$196,434
ANIMAL CONTROL							
OPERATING EXPENDITURE							
06032	Ranger Services Expenses	\$40,459	\$33,396	\$0	\$33,396	\$0	\$48,570
06042	Other Animal Control Expenses	\$2,774	\$318	\$0	\$318	\$0	\$3,330
06072	Admin Allocations	\$43,577	\$36,139	\$0	\$36,139	\$0	\$52,313
06092	Animal Welfare in Emergencies	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - ANIMAL CONTROL OP/EXP		\$86,809	\$69,853	\$0	\$69,853	\$0	\$104,213
OPERATING INCOME							
06003	Fines & Penalties	(\$113)	(\$2,869)	(\$2,869)	\$0	(\$120)	\$0
06013	Dog Registration Fees	(\$4,275)	(\$4,519)	(\$4,519)	\$0	(\$4,500)	\$0
06023	Dog Pound Fees	(\$88)	(\$314)	(\$314)	\$0	(\$250)	\$0
Sub Total - ANIMAL CONTROL OP/INC		(\$4,475)	(\$7,702)	(\$7,702)	\$0	(\$4,870)	\$0
Total - ANIMAL CONTROL		\$82,334	\$62,151	(\$7,702)	\$69,853	(\$4,870)	\$104,213

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
OTHER LAW ORDER & PUBLIC SAFETY							
OPERATING EXPENDITURE							
07012	Corporate & Community Costs	\$35,502	\$26,809	\$0	\$26,809	\$0	\$42,620
07052	Emergency Vehicle Maintenance	\$9,200	\$1,086	\$0	\$1,086	\$0	\$11,480
07082	SES Emergency Building Operation	\$4,990	\$1,503	\$0	\$1,503	\$0	\$5,698
07092	Gnp SES Depreciation	\$14,244	\$32,271	\$0	\$32,271	\$0	\$17,100
07112	SES Expenditure	\$13,663	\$38,361	\$0	\$38,361	\$0	\$19,802
07132	SMS Register Expenses	\$5,720	\$7,207	\$0	\$7,207	\$0	\$11,000
07142	Kerbside Numbering	\$0	\$0	\$0	\$0	\$0	\$250
07152	Emergency Management Expenses	\$2,310	\$2,841	\$0	\$2,841	\$0	\$7,000
07182	SES Shed Building Maintenance	\$0	\$720	\$0	\$720	\$0	\$0
07192	CCTV Maintenance	\$2,120	\$262	\$0	\$262	\$0	\$3,225
07202	CESM Expenses Contribution	\$14,310	\$17,053	\$0	\$17,053	\$0	\$19,080
Sub Total - OTHER LAW ORDER & PUBLIC SAFET		\$102,061	\$128,114	\$0	\$128,114	\$0	\$137,255
OPERATING INCOME							
07003	Emergency Grant Income	(\$25,500)	(\$29,661)	(\$29,661)	\$0	(\$25,500)	\$0
Sub Total - OTHER LAW ORDER & PUBLIC SAFET		(\$25,500)	(\$29,661)	(\$29,661)	\$0	(\$25,500)	\$0
Total - OTHER LAW ORDER PUBLIC SAFETY		\$76,561	\$98,453	(\$29,661)	\$128,114	(\$25,500)	\$137,255
Total - LAW ORDER & PUBLIC SAFETY		\$239,855	\$220,859	(\$104,062)	\$324,921	(\$95,370)	\$437,902

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
HEALTH ADMINISTRATION & INSPECTION							
OPERATING EXPENDITURE							
11012	Infrastructure Unit Costs	\$4,348	\$4,661	\$0	\$4,661	\$0	\$5,220
11032	Analytical Costs	\$833	\$651	\$0	\$651	\$0	\$1,000
11042	Other Health Costs	\$55,349	\$873	\$0	\$873	\$0	\$2,100
11052	Health Costs - Contract Services	\$0	\$46,846	\$0	\$46,846	\$0	\$80,000
11082	Insurances	\$2,045	\$0	\$0	\$0	\$0	\$2,045
Sub Total - HEALTH ADMIN & INSPECTION OP/EX		\$62,576	\$53,031	\$0	\$53,031	\$0	\$90,365
OPERATING INCOME							
11003	Health Act Licences	(\$400)	(\$337)	(\$337)	\$0	(\$800)	\$0
11053	Hawker/Street Stall licence	\$0	(\$60)	(\$60)			
Sub Total - HEALTH ADMIN & INSPECTION OP/INC		(\$400)	(\$397)	(\$397)	\$0	(\$800)	\$0
Total - HEALTH ADMIN & INSPECTION		\$62,176	\$52,633	(\$397)	\$53,031	(\$800)	\$90,365
PREVENTIVE SERVICES- PEST CONTROL							
OPERATING EXPENDITURE							
12032	Mosquito Control	\$15,243	\$4,115	\$0	\$4,115	\$0	\$16,695
Sub Total - PEST CONTROL OP/EXP		\$15,243	\$4,115	\$0	\$4,115	\$0	\$16,695
OPERATING INCOME							
Sub Total - PEST CONTROL OP/INC		\$0	\$0	\$0	\$0	\$0	\$0
Total - PEST CONTROL		\$15,243	\$4,115	\$0	\$4,115	\$0	\$16,695
PREVENTIVE SERVICES - OTHER							
OPERATING EXPENDITURE							
14002	Strategy & Governance Unit Costs	\$18,230	\$17,991	\$0	\$17,991	\$0	\$21,885
14032	25 McDonald St Building Maintenance	\$10,727	\$10,916	\$0	\$10,916	\$0	\$12,589
14052	Medical Centre Building Maintenance	\$6,143	\$4,297	\$0	\$4,297	\$0	\$9,068
14062	Medical Centre Building Operations	\$10,878	\$22,340	\$0	\$22,340	\$0	\$12,839
14112	Doctor Vehicle Expenses	\$5,415	\$4,657	\$0	\$4,657	\$0	\$6,500
14132	Surgery IT Costs	\$2,100	\$14,343	\$0	\$14,343	\$0	\$2,800
14152	Medical Equipment	\$400	\$1,830	\$0	\$1,830	\$0	\$2,000
14162	Other Surgery Costs	\$425	\$0	\$0	\$0	\$0	\$500
14182	Practice Incentive Costs	\$149,940	\$100,000	\$0	\$100,000	\$0	\$180,000
Sub Total - PREVENTIVE SRVS - OP/EXP		\$204,258	\$176,373	\$0	\$176,373	\$0	\$248,181
OPERATING INCOME							
14013	Reimbursements	(\$100)	(\$427)	(\$427)	\$0	(\$100)	\$0
Sub Total - PREVENTIVE SRVS - OP/INC		(\$100)	(\$427)	(\$427)	\$0	(\$100)	\$0
Total - PREVENTIVE SERVICES		\$204,158	\$175,946	(\$427)	\$176,373	(\$100)	\$248,181
Total - HEALTH		\$281,576	\$232,695	(\$824)	\$233,519	(\$900)	\$355,241

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
OTHER EDUCATION							
OPERATING EXPENDITURE							
16032	School Mowing Contract	\$8,085	\$5,693	\$0	\$5,693	\$0	\$10,365
16052	Corporate & Community Costs	\$884	\$753	\$0	\$753	\$0	\$1,061
Sub Total - OTHER EDUCATION OP/EXP		\$8,969	\$6,446	\$0	\$6,446	\$0	\$11,426
OPERATING INCOME							
16003	School Mowing Contract Income	(\$9,330)	\$0	\$0	\$0	(\$11,200)	\$0
Sub Total - OTHER EDUCATION OP/INC		(\$9,330)	\$0	\$0	\$0	(\$11,200)	\$0
Total - OTHER EDUCATION		(\$361)	\$6,446	\$0	\$6,446	(\$11,200)	\$11,426
CARE OF FAMILIES AND CHILDREN							
OPERATING EXPENDITURE							
17022	Old Kindy Building Maintenance	\$4,353	\$4,378	\$0	\$4,378	\$0	\$6,020
17082	Corporate & Community Costs	\$10,760	\$9,118	\$0	\$9,118	\$0	\$12,917
Sub Total - CARE OF FAMILIES AND CHILDREN C		\$15,113	\$13,496	\$0	\$13,496	\$0	\$18,937
OPERATING INCOME							
17003	Rental Income - Family Centre	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - CARE OF FAMILIES AND CHILDREN C		\$0	\$0	\$0	\$0	\$0	\$0
Total - CARE OF FAMILIES AND CHILDREN		\$15,113	\$13,496	\$0	\$13,496	\$0	\$18,937
Total - EDUCATION & WELFARE		\$14,752	\$19,942	\$0	\$19,942	(\$11,200)	\$30,363

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And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
STAFF HOUSING							
OPERATING EXPENDITURE							
23152	2 CECIL STREET - BUILDING OPERATION	\$6,615	\$5,935	\$0	\$5,935	\$0	\$7,846
23162	2 CECIL STREET - BUILDING MAINTENANCE	\$4,665	\$1,068	\$0	\$1,068	\$0	\$5,075
23172	4 Grocock Street Building Maintenance	\$9,038	\$6,551	\$0	\$6,551	\$0	\$10,660
23182	4 Grocock Street Building Operation	\$7,510	\$6,808	\$0	\$6,808	\$0	\$8,898
23212	25 McDonald St Building Maintenance	\$3,175	\$3,638	\$0	\$3,638	\$0	\$3,647
23222	25 McDonald St Building Operation	\$7,552	\$7,242	\$0	\$7,242	\$0	\$8,942
23072	20 McDonald Street - Building Operation	\$10,202	\$7,420	\$0	\$7,420	\$0	\$12,102
23142	20 McDonald Street - Building Maintenance	\$14,199	\$25,926	\$0	\$25,926	\$0	\$16,093
23252	Lot 271A Quinn St - Building Maintenance	\$1,494	\$152	\$0	\$152	\$0	\$1,730
23262	LOT 271 QUINN STREET - BUILDING OPERATIONS	\$3,799	\$4,883	\$0	\$4,883	\$0	\$4,509
23272	Lot 271B Quinn St - Building Maintenance	\$1,594	\$752	\$0	\$752	\$0	\$1,850
23282	LOT 271B QUINN ST (FACING WHITEHEAD) - OPERATI	\$2,142	\$1,777	\$0	\$1,777	\$0	\$2,764
23292	28 QUINN STREET		\$93		\$93	\$0	\$0
23302	30 QUINN STREET					\$0	\$0
23232	Less Housing Allocation to Other Programs	(\$71,983)	(\$72,151)	\$0	(\$72,151)	\$0	(\$84,116)
	Sub Total - STAFF HOUSING OP/EXP	\$0	\$186	\$0	\$186	\$0	\$0
OPERATING INCOME							
23043	Commonwealth Grants	(\$104,000)	\$0	\$0	\$0	(\$266,666)	\$0
	Sub Total - STAFF HOUSING OP/INC	(\$104,000)	\$0	\$0	\$0	(\$266,666)	\$0
	Total - STAFF HOUSING	(\$104,000)	\$186	\$0	\$186	(\$266,666)	\$0
HOUSING OTHER							
OPERATING EXPENDITURE							
23002	Housing Admin Costs	\$11,002	\$9,327	\$0	\$9,327	\$0	\$13,208
23102	Lot 61 Corbett St - Building operations	\$5,958	\$5,706	\$0	\$5,706	\$0	\$7,101
23112	Lot 61 Corbett St - Building Maintenance	\$1,685	\$152	\$0	\$152	\$0	\$1,888
23122	Lot 191 Corbett St - Building operations	\$6,363	\$5,958	\$0	\$5,958	\$0	\$7,565
23132	Lot 191 Corbett St - Building Maintenance	\$1,276	\$152	\$0	\$152	\$0	\$1,397
23242	Interest on Staff Housing & Well Aged Housing Loan 281	\$5,965	\$3,615	\$0	\$3,615	\$0	\$7,090
	Sub Total - HOUSING OTHER OP/EXP	\$32,248	\$24,908	\$0	\$24,908	\$0	\$38,249
OPERATING INCOME							
23013	Reimbursements	(\$78,325)	(\$77,086)	(\$77,086)	\$0	(\$94,028)	\$0
	Sub Total - HOUSING OTHER OP/INC	(\$78,325)	(\$77,086)	(\$77,086)	\$0	(\$94,028)	\$0
	Total - HOUSING OTHER	(\$46,077)	(\$52,177)	(\$77,086)	\$24,908	(\$94,028)	\$38,249
	Total - HOUSING	(\$150,077)	(\$51,991)	(\$77,086)	\$25,094	(\$360,694)	\$38,249

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And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23		
		Budget	Actual	Income	Expenditure	Income	Expenditure	
SANITATION - HOUSEHOLD REFUSE								
OPERATING EXPENDITURE								
24022		Refuse Collection	\$38,210	\$34,328	\$0	\$34,328	\$0	\$45,870
24032		Refuse Site Management		\$58,766	\$0	\$58,766		
24032	TM02	Gnowangerup Refuse Site	\$45,800		\$0	\$0	\$0	\$54,655
24032	TM03	Ongerup Refuse Site	\$31,160		\$0	\$0	\$0	\$37,557
24032	TM04	Borden Refuse Site	\$14,911		\$0	\$0	\$0	\$17,870
24052		Recycling Domestic & Commercial	\$39,592	\$36,486	\$0	\$36,486	\$0	\$47,530
		Sub Total - SANITATION HOUSEHOLD REFUSE OI	\$169,673	\$129,579	\$0	\$129,579	\$0	\$203,482
OPERATING INCOME								
24003		Refuse Collection Charges	(\$46,035)	(\$48,001)	(\$48,001)	\$0	(\$46,035)	\$0
24013		Waste Avoidance & Resource Recovery Fees	(\$131,800)	(\$132,600)	(\$132,600)	\$0	(\$131,800)	\$0
24053		Refuse Replacement Cards	\$0	(\$679)	(\$679)	\$0	\$0	\$0
24063		Asbestos/Rubbish Disposal	(\$15,000)	(\$13,779)	(\$13,779)	\$0	(\$15,000)	\$0
24073		Recycling Income	(\$47,632)	(\$49,830)	(\$49,830)	\$0	(\$47,632)	\$0
		Sub Total - SANITATION H/HOLD REFUSE OP/INC	(\$240,467)	(\$244,889)	(\$244,889)	\$0	(\$240,467)	\$0
		Total - SANITATION HOUSEHOLD REFUSE	(\$70,794)	(\$115,310)	(\$244,889)	\$129,579	(\$240,467)	\$203,482
SANITATION OTHER								
OPERATING EXPENDITURE								
25002		Drum Muster	\$972	\$5,180	\$0	\$5,180	\$0	\$1,120
25012		Refuse Collection From Streets Works Dept	\$27,470	\$19,058	\$0	\$19,058	\$0	\$32,977
25022		Oil Disposal (Wren Oil)	\$264	\$15	\$0	\$15	\$0	\$264
		Sub Total - SANITATION OTHER OP/EXP	\$28,705	\$24,253	\$0	\$24,253	\$0	\$34,361
OPERATING INCOME								
25003		Drum Muster & Oil Collection	\$0	(\$6,403)	(\$6,403)	\$0	\$0	\$0
		Sub Total - SANITATION OTHER OP/INC	\$0	(\$6,403)	(\$6,403)	\$0	\$0	\$0
		Total - SANITATION OTHER	\$28,705	\$17,850	(\$6,403)	\$24,253	\$0	\$34,361
EFFLUENT DRAINAGE SYSTEM								
OPERATING EXPENDITURE								
26022		Septic Tank Cleaning	\$9,173	\$13,491	\$0	\$13,491	\$0	\$11,913
26032		Grease Trap Cleaning	\$5,218	\$4,662	\$0	\$4,662	\$0	\$6,567
26042		Ongerup Effluent Maintenance	\$21,787	\$7,744	\$0	\$7,744	\$0	\$26,236
26072		Ongerup Effluent operations	\$9,600	\$8,500	\$0	\$8,500	\$0	\$12,000
		Sub Total - SEWERAGE OP/EXP	\$45,778	\$34,397	\$0	\$34,397	\$0	\$56,716
OPERATING INCOME								
26023		Septic Tank Cleaning	(\$7,500)	(\$11,665)	(\$11,665)	\$0	(\$10,000)	\$0
26033		Grease Trap Cleaning	(\$1,875)	(\$268)	(\$268)	\$0	(\$2,500)	\$0
26043		Ongerup Sewerage Specified Area Rate	(\$38,854)	(\$38,854)	(\$38,854)	\$0	(\$38,854)	\$0
26063		Septic Waste Receival - Gnp Ponds	\$0	\$0	\$0	\$0	\$0	\$0
		Sub Total - SEWERAGE OP/INC	(\$48,229)	(\$50,787)	(\$50,787)	\$0	(\$51,354)	\$0
		Total - SEWERAGE	(\$2,451)	(\$16,390)	(\$50,787)	\$34,397	(\$51,354)	\$56,716

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		Budget	Actual	Income	Expenditure	Income	Expenditure
PROTECTION OF THE ENVIRONMENT							
OPERATING EXPENDITURE							
28022	Other Environment Costs	\$530	\$345	\$0	\$345	\$0	\$530
28032	Yongergnow Eco Tourism Centre	\$64,316	\$58,591	\$0	\$58,591	\$0	\$75,634
28042	NSPNRG Contribution	\$16,205	\$15,381	\$0	\$15,381	\$0	\$16,205
Sub Total - PROTECTION OF THE ENVIRONMENT		\$81,051	\$74,317	\$0	\$74,317	\$0	\$92,369
OPERATING INCOME							
28003	Reimbursements	(\$7,601)	\$0	\$0	\$0	(\$7,601)	\$0
28023	Seed Collection Income	\$0	\$0	\$0	\$0	\$0	\$0
28043	NSPNR REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - PROTECTION OF THE ENVIRONMENT		(\$7,601)	\$0	\$0	\$0	(\$7,601)	\$0
Total - PROTECTION OF THE ENVIRONMENT		\$73,450	\$74,317	\$0	\$74,317	(\$7,601)	\$92,369
TOWN PLANNING & REGIONAL DEVELOPMENT							
OPERATING EXPENDITURE							
29022	Town Planning Consultants	\$8,000	\$1,800	\$0	\$1,800	\$0	\$18,000
29032	Local Planning Scheme No. 3	\$11,500	\$462	\$0	\$462	\$0	\$11,500
29072	Land Development	\$9,368	\$7,193	\$0	\$7,193	\$0	\$10,845
29102	Town Planning Salaries	\$76,219	\$41,048	\$0	\$41,048	\$0	\$95,169
29112	Town Planning Insurances	\$4,008	\$2,421	\$0	\$2,421	\$0	\$4,008
29122	Town Planning Superannuation	\$5,069	\$3,624	\$0	\$3,624	\$0	\$6,085
Sub Total - TOWN PLAN & REG DEV OI/EXP		\$114,163	\$56,548	\$0	\$56,548	\$0	\$145,607
OPERATING INCOME							
29023	Planning Applications/ Approval Fees	(\$800)	(\$26,560)	(\$26,560)	\$0	(\$800)	\$0
Sub Total - TOWN PLAN & REG DEV OI/INC		(\$800)	(\$26,560)	(\$26,560)	\$0	(\$800)	\$0
Total - TOWN PLANNING & REGIONAL DEVELOPMENT		\$113,363	\$29,988	(\$26,560)	\$56,548	(\$800)	\$145,607

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
OTHER COMMUNITY AMENITIES							
OPERATING EXPENDITURE							
30002		Cemeteries Administration	\$6,070	\$5,144	\$0	\$5,144	\$7,287
30012		Cemeteries Maintenance	\$18,074	\$13,154	\$0	\$13,154	\$21,453
30022		Grave Digging	\$10,118	\$10,543	\$0	\$10,543	\$12,044
30032		Public Conveniences Building Maintenance		\$6,244	\$0	\$6,244	
30032	CA01	Gnp Public Toilets Building Maint	\$2,031		\$0	\$0	\$3,567
30032	CA02	Ongerup Public Toilets Building Maintenance	\$1,992		\$0	\$0	\$2,399
30032	CA03	Borden Public Toilets Building Maintenance	\$2,277		\$0	\$0	\$2,565
30032	CA04	Gnowangerup Cemetery Public Toilets Maintenance	\$5,000		\$0	\$0	\$5,000
30042		Public Conveniences Building Operation		\$29,903	\$0	\$29,903	
30042	CO01	Gnp Public Toilets Building Operation	\$18,284		\$0	\$0	\$21,977
30042	CO02	Ongerup Public Toilets Building Operation	\$10,849		\$0	\$0	\$12,923
30042	CO03	Borden Public Toilets Building Operation	\$5,989		\$0	\$0	\$7,163
30042	CO04	Gnowangerup Cemetery Public Toilets Operation	\$112		\$0	\$0	\$1,112
		Sub Total - OTHER COMMUNITY AMENITIES OPIE	\$80,795	\$64,988	\$0	\$64,988	\$97,490
OPERATING INCOME							
30003		Cemetery Fees- Gnowangerup	(\$2,880)	(\$5,838)	(\$5,838)	\$0	(\$4,000)
30013		Cemetery Fees - Ongerup	\$0	(\$164)	(\$164)	\$0	\$0
30033		GRANT OF RIGHT OF BURIAL	\$0	(\$99)	(\$99)	\$0	\$0
		Sub Total - OTHER COMMUNITY AMENITIES OPII	(\$2,880)	(\$6,100)	(\$6,100)	\$0	(\$4,000)
		Total - OTHER COMMUNITY AMENITIES	\$77,915	\$58,888	(\$6,100)	\$64,988	(\$4,000)
URBAN STORMWATER DRAINAGE							
OPERATING EXPENDITURE							
27002		Drainage Maintenance	\$11,230	\$0	\$0	\$0	\$14,215
		Sub Total - URBAN STORMWATER DRAINAGE OI	\$11,230	\$0	\$0	\$0	\$14,215
		Total - URBAN STORMWATER DRAINAGE	\$11,230	\$0	\$0	\$0	\$14,215
		Total - COMMUNITY AMENITIES	\$231,419	\$49,343	(\$334,739)	\$384,082	(\$304,222)

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
PUBLIC HALL & CIVIC CENTRES							
OPERATING EXPENDITURE							
31012	Gnp Memorial Hall Building Maintenance	\$7,956	\$3,239	\$0	\$3,239	\$0	\$9,339
31022	Gnp Memorial Hall Building Operation	\$58,152	\$52,850	\$0	\$52,850	\$0	\$68,218
31052	Ongerup Hall Building Maintenance	\$4,238	\$3,494	\$0	\$3,494	\$0	\$11,650
31062	Ongerup Hall Building Operation	\$33,819	\$27,469	\$0	\$27,469	\$0	\$39,900
31092	Borden CWA Hall Building Maintenance	\$568	\$171	\$0	\$171	\$0	\$618
31102	Borden CWA Hall Building Operation	\$616	\$1,179	\$0	\$1,179	\$0	\$740
31152	Gnp Old Ambulance Building - Building Operation	\$241	\$277	\$0	\$277	\$0	\$268
31182	Ongerup CWA	\$958	\$444	\$0	\$444	\$0	\$1,233
31202	Yougenu Centre - Building Maintenance & Operation	\$39,662	\$34,633	\$0	\$34,633	\$0	\$48,567
Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/		\$146,209	\$123,756	\$0	\$123,756	\$0	\$180,533
OPERATING INCOME							
31003	Gnowangerup Memorial Hall	(\$160)	(\$273)	(\$273)	\$0	(\$200)	\$0
31023	Ongerup Hall	(\$500)	\$0	\$0	\$0	(\$500)	\$0
31043	Borden CWA Hall Hire Income	\$0	(\$600)	(\$600)	\$0	(\$600)	\$0
Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/		(\$660)	(\$882)	(\$882)	\$0	(\$1,300)	\$0
Total - PUBLIC HALL & CIVIC CENTRES		\$145,549	\$122,874	(\$882)	\$123,756	(\$1,300)	\$180,533

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
OTHER RECREATION & SPORT							
OPERATING EXPENDITURE							
33012							
33022							
33022	PG01						
33022	PG02						
33022	PG03						
33022	PG04						
33022	PG05						
33022	PG06						
33022	PG07						
33022	PG08						
33022	PG09						
33022	PG10						
33032							
33042							
33052							
33062							
33072							
33082							
33092							
33102							
33112							
33122							
33132							
33222							
33252							
33232							
33282							
33332							
33422							
33432							
33452							
33532							
Sub Total - OTHER RECREATION & SPORT OP/EX							
OPERATING INCOME							
33003							
33053							
33113							
Sub Total - OTHER RECREATION & SPORT OP/INI							
Total - OTHER RECREATION & SPORT							

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
SWIMMING POOL							
OPERATING EXPENDITURE							
32002	Strategy & Governance Unit Costs	\$6,332	\$1,715	\$0	\$1,715	\$0	\$7,602
32012	Administration Activity Costs	\$38,452	\$30,596	\$0	\$30,596	\$0	\$46,161
32032	Depreciation	\$0	\$203	\$0	\$203	\$0	\$0
32042	Gnowangerup Swimming Pool Staff Salaries	\$78,920	\$78,192	\$0	\$78,192	\$0	\$94,953
32052	Gnowangerup Swimming Pool Building Maintenance	\$9,796	\$2,781	\$0	\$2,781	\$0	\$10,760
32062	Gnowangerup Swimming Pool Building Operation	\$101,352	\$89,954	\$0	\$89,954	\$0	\$121,436
32072	Gnowangerup Swimming Pool Grounds Maintenance	\$13,744	\$7,788	\$0	\$7,788	\$0	\$16,184
32082	Gnowangerup Swimming Pool Chemicals	\$6,105	\$5,664	\$0	\$5,664	\$0	\$7,445
32092	Gnowangerup Swimming Pool Minor Equipment & Services	\$4,934	\$1,821	\$0	\$1,821	\$0	\$8,362
32102	30 Corbett St Building Maintenance	\$0	\$88	\$0	\$88	\$0	\$0
32142	Swimming Pool Insurances	\$3,704	\$3,395	\$0	\$3,395	\$0	\$3,704
32152	Swimming Pool Superannuation	\$12,070	\$11,064	\$0	\$11,064	\$0	\$14,035
32162	Swimming Pool Other Costs	\$4,859	\$1,896	\$0	\$1,896	\$0	\$6,150
Sub Total - SWIMMING POOL OP/EXP		\$280,268	\$235,155	\$0	\$235,155	\$0	\$336,792
OPERATING INCOME							
32003	Swimming Pool Entrance Fees	(\$16,500)	(\$15,225)	(\$15,225)	\$0	(\$16,500)	\$0
Sub Total - SWIMMING POOL OP/INC		(\$16,500)	(\$15,225)	(\$15,225)	\$0	(\$16,500)	\$0
Total - SWIMMING POOL		\$263,768	\$219,929	(\$15,225)	\$235,155	(\$16,500)	\$336,792
LIBRARIES							
OPERATING EXPENDITURE							
35002	Administration Activity Costs	\$46,822	\$39,694	\$0	\$39,694	\$0	\$56,209
35022	Gnowangerup Library Salaries	\$26,561	\$23,698	\$0	\$23,698	\$0	\$35,125
35042	Gnp Library Building Maintenance	\$523	\$0	\$0	\$0	\$0	\$618
35052	Gnp Library Building Operation	\$8,114	\$6,075	\$0	\$6,075	\$0	\$9,913
35072	Library Book Exchange	\$516	\$938	\$0	\$938	\$0	\$620
35082	Ongerup Library Book Exchange	\$292	\$74	\$0	\$74	\$0	\$350
35092	Gnowangerup Library Minor Items	\$2,000	\$0	\$0	\$0	\$0	\$2,000
35102	Ongerup Library Minor Items	\$510	\$0	\$0	\$0	\$0	\$510
35112	Gnowangerup Library	\$13,842	\$7,848	\$0	\$7,848	\$0	\$16,072
35122	Ongerup Library	\$14,890	\$17,416	\$0	\$17,416	\$0	\$17,395
35142	Regional Library Costs	\$2,200	\$1,286	\$0	\$1,286	\$0	\$2,200
35192	Library Insurance Expenses	\$1,218	\$1,317	\$0	\$1,317	\$0	\$1,218
35202	Technology & Digital inclusion Expenses	\$5,000	\$4,902	\$0	\$4,902	\$0	\$5,000
Sub Total - LIBRARIES OP/EXP		\$122,489	\$103,297	\$0	\$103,297	\$0	\$147,230
OPERATING INCOME							
35013	Gnp Library Other	(\$6,002)	(\$5,920)	(\$5,920)	\$0	(\$6,002)	\$0
Sub Total - LIBRARIES OP/INC		(\$6,002)	(\$5,920)	(\$5,920)	\$0	(\$6,002)	\$0
Total - LIBRARIES		\$116,487	\$97,377	(\$5,920)	\$103,297	(\$6,002)	\$147,230

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		Budget	Actual	Income	Expenditure	Income	Expenditure
OTHER CULTURE							
OPERATING EXPENDITURE							
37002	Corporate & Community Unit Costs	\$10,250	\$8,966	\$0	\$8,966	\$0	\$12,305
37032	Old Gnowangerup Police Station & Gaol Building Maintena	\$264	\$0	\$0	\$0	\$0	\$264
37042	Old Gnowangerup Gaol Building Operation	\$1,828	\$2,075	\$0	\$2,075	\$0	\$2,702
37072	Ongerup Community Centre Building Maintenance	\$401	\$190	\$0	\$190	\$0	\$461
37082	Ongerup Community Centre Building Operation	\$7,025	\$5,802	\$0	\$5,802	\$0	\$8,168
37112	Gnp Historic Centre Building Maintenance	\$0	\$0	\$0	\$0	\$0	\$130
37122	Gnp Historic Centre Building Operation	\$2,572	\$2,347	\$0	\$2,347	\$0	\$3,008
37262	Ongerup Museum Building Maintenance	\$222	\$0	\$0	\$0	\$0	\$267
37132	Ongerup Museum Building Operation	\$8,498	\$7,484	\$0	\$7,484	\$0	\$9,993
37172	Aylmore Mineral Springs	\$11,040	\$1,257	\$0	\$1,257	\$0	\$11,040
37222	Heritage Strategy & Municipal Inventory	\$2,500	\$0	\$0	\$0	\$0	\$2,500
37322	Old Gnowangerup Star Building Operation	\$2,459	\$2,698	\$0	\$2,698	\$0	\$2,897
37332	Old Gnowangerup Star Building Maintenance	\$9,590	\$175	\$0	\$175	\$0	\$12,410
Sub Total - OTHER CULTURE OP/EXP		\$56,649	\$30,994	\$0	\$30,994	\$0	\$66,145
OPERATING INCOME							
37023	Reimbursements/ Donations	\$0	\$0	\$0	\$0	\$0	\$0
37043	Government Grants	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - OTHER CULTURE OP/INC		\$0	\$0	\$0	\$0	\$0	\$0
Total - OTHER CULTURE		\$56,649	\$30,994	\$0	\$30,994	\$0	\$66,145
Total - RECREATION AND CULTURE		\$1,092,642	\$1,166,240	(\$22,364)	\$1,188,605	(\$546,975)	\$1,701,906

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE							
OPERATING EXPENDITURE							
39002	Depreciation - Roads	\$714,327	\$740,260	\$0	\$740,260	\$0	\$857,535
39012	Bridges - Pallinup Bridge	\$25,691	\$18,926	\$0	\$18,926	\$0	\$31,276
39022	Depreciation - Footpaths	\$12,408	\$11,165	\$0	\$11,165	\$0	\$14,895
39032	Depreciation - Other	\$29,317	\$27,488	\$0	\$27,488	\$0	\$35,195
39042	Gnp Depot Building Maintenance	\$21,447	\$5,515	\$0	\$5,515	\$0	\$32,100
39052	Gnp Depot Building Operation	\$37,079	\$58,811	\$0	\$58,811	\$0	\$40,806
39062	Ongerup Depot Building Maintenance	\$8,747	\$11,901	\$0	\$11,901	\$0	\$14,919
39072	Ongerup Depot Building Operation	\$3,856	\$2,455	\$0	\$2,455	\$0	\$4,369
39082	36 John St Building Maintenance	\$0	\$617	\$0	\$617	\$0	\$0
39102	Gravel Pit Reinstatements	\$3,140	\$0	\$0	\$0	\$0	\$3,770
39112	Road Maintenance	\$1,614,797	\$1,187,186	\$0	\$1,187,186	\$0	\$1,929,659
39122	Administration Department Costs allocated to Transport	\$30,203	\$119	\$0	\$119	\$0	\$36,258
39132	Roman/Asset Development	\$70,151	\$43,404	\$0	\$43,404	\$0	\$81,215
39142	Street Lighting	\$34,570	\$35,421	\$0	\$35,421	\$0	\$41,500
39182	Gnowangerup Depot General Maintenance	\$13,659	\$24,256	\$0	\$24,256	\$0	\$16,397
39202	WORKS DEPARTMENT COSTS	\$0	\$435	\$0	\$435	\$0	\$0
39242	Kerb Renewal	\$4,000	\$0	\$0	\$0	\$0	\$4,000
39252	Urban Drainage Renewals/Maintenance	\$3,973	\$0	\$0	\$0	\$0	\$4,770
39272	Laneway Maintenance	\$3,973	\$6,815	\$0	\$6,815	\$0	\$4,770
39282	Natural Disaster Opening Up Costs	\$0	\$765	\$0	\$765	\$0	\$0
39292	Natural Disaster Restoration Works	\$0	\$1,305	\$0	\$1,305	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/I		\$2,631,340	\$2,176,843	\$0	\$2,176,843	\$0	\$3,153,434
OPERATING INCOME							
38013	Regional Road Group Grants	(\$681,599)	(\$442,399)	(\$442,399)	\$0	(\$681,599)	\$0
38033	Roads To Recovery Grants	(\$275,024)	(\$147,935)	(\$147,935)	\$0	(\$392,891)	\$0
38093	Cwth Local Roads Community Infrastructure Grants	(\$125,000)	(\$88,642)	(\$88,642)	\$0	(\$125,000)	\$0
39003	MRWA Road Preservation Grant	(\$169,042)	(\$185,413)	(\$185,413)	\$0	(\$169,042)	\$0
39043	Profit/ Loss on Sale of Assets	\$0	(\$16,273)	(\$16,273)	\$0	\$0	\$0
39093	Reimbursements	(\$800,000)	\$0	\$0	\$0	(\$800,000)	\$0
39133	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/I		(\$2,050,665)	(\$880,662)	(\$880,662)	\$0	(\$2,168,532)	\$0
Total - MTCE STREETS ROADS DEPOTS		\$580,675	\$1,296,181	(\$880,662)	\$2,176,843	(\$2,168,532)	\$3,153,434
ROAD PLANT							
OPERATING EXPENDITURE							
49999	PLANT SALES EXPENSES	\$0	\$0	\$0	\$0	\$0	\$5,000
Sub Total - ROAD PLANT OP/EXP		\$0	\$0	\$0	\$0	\$0	\$5,000
Total - ROAD PLANT		\$0	\$0	\$0	\$0	\$0	\$5,000

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		Budget	Actual	Income	Expenditure	Income	Expenditure
TRAFFIC CONTROL							
OPERATING EXPENDITURE							
Sub Total - TRAFFIC CONTROL OP/EXP		\$0	\$0	\$0	\$0	\$0	\$0
OPERATING INCOME							
42013	Sale of Plates	(\$55)	(\$303)	(\$303)	\$0	(\$55)	\$0
Sub Total - TRAFFIC CONTROL OP/INC		(\$55)	(\$303)	(\$303)	\$0	(\$55)	\$0
Total - TRAFFIC CONTROL		(\$55)	(\$303)	(\$303)	\$0	(\$55)	\$0
AERODROMES							
OPERATING EXPENDITURE							
43002	Gnowangerup Airstrip Maintenance	\$9,694	\$6,983	\$0	\$6,983	\$0	\$16,055
43012	Gnowangerup Airstrip Operations	\$113,591	\$92,179	\$0	\$92,179	\$0	\$136,112
Sub Total - AERODROMES OP/EXP		\$123,285	\$99,163	\$0	\$99,163	\$0	\$152,167
OPERATING INCOME							
43003	Gnowangerup Airstrip Income	(\$190,000)	\$0	\$0	\$0	(\$190,000)	\$0
Sub Total - AERODROMES OP/INC		(\$190,000)	\$0	\$0	\$0	(\$190,000)	\$0
Total - AERODROMES		(\$66,715)	\$99,163	\$0	\$99,163	(\$190,000)	\$152,167
Total - TRANSPORT		\$513,905	\$1,395,041	(\$880,965)	\$2,276,006	(\$2,358,587)	\$3,310,601

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		Budget	Actual	Income	Expenditure	Income	Expenditure
TOURISM AND AREA PROMOTION							
OPERATING EXPENDITURE							
46012	Strategy & Governance Unit Costs	\$25,508	\$25,077	\$0	\$25,077	\$0	\$30,622
46092	Gnowangerup Caravan Park - Operation Costs	\$5,714	\$4,557	\$0	\$4,557	\$0	\$6,671
46102	Gnowangerup Caravan Park Building Maintenance Costs	\$5,000	\$156	\$0	\$156	\$0	\$5,000
46122	Local Tourism Promotion	\$750	\$0	\$0	\$0	\$0	\$3,000
Sub Total - TOURISM & AREA PROMOTION OP/EX		\$36,972	\$29,790	\$0	\$29,790	\$0	\$45,293
OPERATING INCOME							
46003	Grants & Subsidies	(\$107,416)	\$0	\$0	\$0	(\$107,416)	\$0
46013	Caravan Park Licences	(\$200)	(\$800)	(\$800)	\$0	(\$200)	\$0
Sub Total - TOURISM & AREA PROMOTION OP/INC		(\$107,616)	(\$800)	(\$800)	\$0	(\$107,616)	\$0
Total - TOURISM & AREA PROMOTION		(\$70,644)	\$28,990	(\$800)	\$29,790	(\$107,616)	\$45,293
BUILDING CONTROL							
OPERATING EXPENDITURE							
47012	Building Administration Allocations	\$3,200	\$2,719	\$0	\$2,719	\$0	\$3,841
47022	Building Services - Salaries	\$22,922	\$22,956	\$0	\$22,956	\$0	\$36,248
47032	Building Services - Superannuation	\$5,060	\$2,318	\$0	\$2,318	\$0	\$7,441
47042	Building Control Insurances	\$1,313	\$1,621	\$0	\$1,621	\$0	\$1,313
Sub Total - BUILDING CONTROL OP/EXP		\$32,494	\$29,613	\$0	\$29,613	\$0	\$48,843
BUILDING CONTROL OP/INC							
47003	Building Licences & Fees	(\$2,765)	(\$4,171)	(\$4,171)	\$0	(\$3,500)	\$0
47013	BRB & BCITF Commissions	(\$32)	(\$68)	(\$68)	\$0	(\$40)	\$0
Sub Total - BUILDING CONTROL OP/INC		(\$2,797)	(\$4,240)	(\$4,240)	\$0	(\$3,540)	\$0
Total - BUILDING CONTROL		\$29,697	\$25,373	(\$4,240)	\$29,613	(\$3,540)	\$48,843
ECONOMIC DEVELOPMENT							
OPERATING EXPENDITURE							
50002	Administration Allocations	\$2,232	\$2,137	\$0	\$2,137	\$0	\$2,679
50022	Community Capacity Building	\$0	\$0	\$0	\$0	\$0	\$400
50112	Banners and Banner Pole Maintenance	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Sub Total - ECONOMIC DEVELOPMENT OP/EXP		\$5,232	\$2,137	\$0	\$2,137	\$0	\$6,079
OPERATING INCOME							
Sub Total - ECONOMIC DEVELOPMENT OP/INC		\$0	\$0	\$0	\$0	\$0	\$0
Total - ECONOMIC DEVELOPMENT		\$5,232	\$2,137	\$0	\$2,137	\$0	\$6,079

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		Budget	Actual	Income	Expenditure	Income	Expenditure
PUBLIC UTILITY SERVICES							
OPERATING EXPENDITURE							
51002	Standpipe Maintenance	\$1,288	\$636	\$0	\$636	\$0	\$5,485
51012	Gnowangerup Standpipe	\$5,198	\$3,991	\$0	\$3,991	\$0	\$6,350
51022	Ongerup Standpipe	\$808	\$0	\$0	\$0	\$0	\$1,000
51032	Borden Standpipe	\$162	\$0	\$0	\$0	\$0	\$200
51042	Formby Road Bore	\$3,347	\$984	\$0	\$984	\$0	\$5,705
51052	Highdenup Road Bore	\$1,818	\$829	\$0	\$829	\$0	\$2,685
51092	Toompup Bore	\$200	\$0	\$0	\$0	\$0	\$200
Sub Total - PUBLIC UTILITY SERVICES OP/EXP		\$12,821	\$6,440	\$0	\$6,440	\$0	\$21,625
OPERATING INCOME							
51003	Gnowangerup Standpipe Fees	(\$6,000)	(\$708)	(\$708)	\$0	(\$6,000)	\$0
51013	Ongerup Standpipe Fees	\$0	\$0	\$0	\$0	\$0	\$0
51033	Virginia Land Lease	(\$7,350)	\$0	\$0	\$0	(\$7,350)	\$0
51063	Exploration on Road Reserves & Reserves	\$0	\$0	\$0	\$0	\$0	\$0
51073	Standpipe Swipe Card	\$0	(\$136)	(\$136)	\$0	\$0	\$0
Sub Total - PUBLIC UTILITY SERVICES OP/INC		(\$13,350)	(\$844)	(\$844)	\$0	(\$13,350)	\$0
Total - PUBLIC UTILITY SERVICES		(\$529)	\$5,596	(\$844)	\$6,440	(\$13,350)	\$21,625
Total - ECONOMIC SERVICES		(\$36,244)	\$62,096	(\$5,884)	\$67,980	(\$124,506)	\$121,840

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		Budget	Actual	Income	Expenditure	Income	Expenditure
PRIVATE WORKS							
OPERATING EXPENDITURE							
53002	Private Works	\$10,584	\$7,227	\$0	\$7,227	\$0	\$11,141
53022	Motor Vehicle Licensing	\$28,638	\$23,674	\$0	\$23,674	\$0	\$34,379
Sub Total - PRIVATE WORKS OP/EXP		\$39,222	\$30,901	\$0	\$30,901	\$0	\$45,520
OPERATING INCOME							
53003	Private Works Income	(\$10,584)	(\$6,545)	(\$6,545)	\$0	(\$11,141)	\$0
Sub Total - PRIVATE WORKS OP/INC		(\$10,584)	(\$6,545)	(\$6,545)	\$0	(\$11,141)	\$0
Total - PRIVATE WORKS		\$28,638	\$24,356	(\$6,545)	\$30,901	(\$11,141)	\$45,520
PUBLIC WORKS OVERHEADS							
OPERATING EXPENDITURE							
57002	Annual Leave	\$123,401	\$101,133	\$0	\$101,133	\$0	\$132,689
57012	Long Service Leave	\$0	\$15,592	\$0	\$15,592	\$0	\$64,654
57022	Public Holidays	\$51,063	\$55,151	\$0	\$55,151	\$0	\$57,374
57032	Sick Leave	\$39,588	\$34,118	\$0	\$34,118	\$0	\$57,374
57042	Supervision & Administration	\$187,624	\$186,479	\$0	\$186,479	\$0	\$225,239
57052	General Duties	\$12,880	\$25,820	\$0	\$25,820	\$0	\$14,000
57062	Toolbox Meetings	\$5,042	\$3,009	\$0	\$3,009	\$0	\$5,665
57072	Strategy & Governance Unit Costs	\$6,722	\$7,219	\$0	\$7,219	\$0	\$8,070
57082	Superannuation	\$193,344	\$112,154	\$0	\$112,154	\$0	\$232,106
57092	Works Training/ Conferences	\$18,330	\$22,668	\$0	\$22,668	\$0	\$20,000
57102	Workers Compensation Insurance	\$41,198	\$37,657	\$0	\$37,657	\$0	\$41,198
57112	Job Costed Expenses	\$10,485	\$0	\$0	\$0	\$0	\$10,485
57122	Mobile Phones - Works	\$3,699	\$3,276	\$0	\$3,276	\$0	\$5,200
57132	EBA Uniforms & Licence Expenses	\$6,358	\$6,191	\$0	\$6,191	\$0	\$8,610
57142	Safety Clothing & Equipment	\$1,295	\$2,391	\$0	\$2,391	\$0	\$3,700
57152	Other Costs	\$35,876	\$21,936	\$0	\$21,936	\$0	\$43,068
57162	Insurance	\$18,850	\$27,752	\$0	\$27,752	\$0	\$18,850
57182	Administration Allocations	\$87,627	\$80,298	\$0	\$80,298	\$0	\$105,194
57192	Rostered Days Off	\$1,541	\$3,283	\$0	\$3,283	\$0	\$1,850
57202	Housing Rental	\$0	\$8,934	\$0	\$8,934	\$0	\$0
57252	LOT 271A QUINN STREET Housing ALLOCATIONS	\$5,292	\$5,034	\$0	\$5,034	\$0	\$6,239
57262	LOT 271B QUINN STREET HOUSING ALLOCATIONS	\$3,736	\$2,528	\$0	\$2,528	\$0	\$4,614
57272	Housing Expenses - Works Manager	\$11,762	\$518	\$0	\$518	\$0	\$14,020
57992	Less Recovered From Works	(\$867,713)	(\$566,390)	\$0	(\$566,390)	\$0	(\$1,080,199)
Sub Total - PUBLIC WORKS O/HEADS OP/EXP		\$0	\$196,752	\$0	\$196,752	\$0	\$0
OPERATING INCOME							
57003	Reimbursements	(\$900)	\$0	\$0	\$0	(\$900)	\$0
Sub Total - PUBLIC WORKS O/HEADS OP/INC		(\$900)	\$0	\$0	\$0	(\$900)	\$0
Total - PUBLIC WORKS OVERHEADS		(\$900)	\$196,752	\$0	\$196,752	(\$900)	\$0

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And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
PLANT OPERATIONS COSTS							
OPERATING EXPENDITURE							
58002	Fleet Maintenance	\$103,585	\$83,976	\$0	\$83,976	\$0	\$124,352
58012	Insurance	\$37,810	\$33,131	\$0	\$33,131	\$0	\$37,810
58022	Fuels & oils	\$210,600	\$255,168	\$0	\$255,168	\$0	\$270,000
58032	Tyres	\$18,360	\$8,348	\$0	\$8,348	\$0	\$36,000
58042	Parts & Repairs	\$87,530	\$112,451	\$0	\$112,451	\$0	\$130,000
58052	Licences	\$14,000	\$12,567	\$0	\$12,567	\$0	\$14,000
58062	Blades & points	\$10,800	\$7,618	\$0	\$7,618	\$0	\$12,000
58072	Expendable Tools	\$25,900	\$8,623	\$0	\$8,623	\$0	\$35,000
58082	Depreciation - Plant	\$235,739	\$204,443	\$0	\$204,443	\$0	\$283,000
58092	Depreciation - Minor Plant	\$4,003	\$3,607	\$0	\$3,607	\$0	\$4,805
58112	2 CECIL STREET - BUILDING OPERATION	\$11,280	\$7,004	\$0	\$7,004	\$0	\$12,921
58132	Mechanic Utility Costs	\$6,664	\$7,972	\$0	\$7,972	\$0	\$8,000
58142	Housing - 2 Cecil Street	\$4,798	\$4,800	\$0	\$4,800	\$0	\$5,760
58162	Other Costs	\$6,035	\$4,600	\$0	\$4,600	\$0	\$7,245
58992	Less Recovered From Works	(\$777,104)	(\$644,386)	\$0	(\$644,386)	\$0	(\$980,893)
Sub Total - PLANT OPERATIONS COSTS OP/EXP		\$0	\$109,922	\$0	\$109,922	\$0	\$0
OPERATING INCOME							
58003	Reimbursements	(\$4,798)	(\$6,060)	(\$6,060)	\$0	(\$5,760)	\$0
58013	Fuel Rebates	(\$22,500)	(\$18,248)	(\$18,248)	\$0	(\$30,000)	\$0
Sub Total - PLANT OPERATIONS COSTS OP/INC		(\$27,298)	(\$24,308)	(\$24,308)	\$0	(\$35,760)	\$0
Total - PLANT OPERATIONS COSTS		(\$27,298)	\$85,613	(\$24,308)	\$109,922	(\$35,760)	\$0
MATERIALS AND STOCK							
OPERATING EXPENDITURE							
55032	Fuel & Oils Purchased	\$224,910	\$180,926	\$0	\$0	\$0	\$270,000
55042	Less Fuel & Oils Allocated	(\$224,910)	(\$243,071)	\$0	\$0	\$0	(\$270,000)
55062	Stock Variance	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - MATERIALS AND STOCK		\$0	\$0	\$0	\$0	\$0	\$0
Total - MATERIALS AND STOCK		\$0	\$0	\$0	\$0	\$0	\$0
SALARIES AND WAGES							
OPERATING EXPENDITURE							
54002	Gross Salaries & Wages	\$2,102,924	\$1,847,608	\$0	\$1,847,608	\$0	\$2,445,261
54012	Less Salaries Allocated	(\$2,102,924)	(\$1,847,608)	\$0	(\$1,847,608)	\$0	(\$2,445,261)
54022	Workers Compensation Payments	\$4,300	\$0	\$0	\$0	\$0	\$5,000
54032	Default Wages Account	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - SALARIES AND WAGES OP/EXP		\$4,300	\$0	\$0	\$0	\$0	\$5,000
OPERATING INCOME							
54003	Workers Compensation Reimbursements	(\$4,300)	\$0	\$0	\$0	(\$5,000)	\$0
Sub Total - SALARIES AND WAGES OP/INC		(\$4,300)	\$0	\$0	\$0	(\$5,000)	\$0
Total - SALARIES AND WAGES		\$0	\$0	\$0	\$0	(\$5,000)	\$5,000

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And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
ADMINISTRATION							
OPERATING EXPENDITURE							
Administration activity units							
59022	IT Licence Costs & Support	\$125,287	\$123,034	\$0	\$123,034	\$0	\$134,289
59032	Accounting	\$31,800	\$29,937	\$0	\$29,937	\$0	\$47,750
59042	Admin Telephone Mail & Reception	\$12,495	\$8,879	\$0	\$8,879	\$0	\$15,000
59052	Office Supplies & Equipment	\$19,880	\$23,267	\$0	\$23,267	\$0	\$23,865
59062	Records Management Costs	\$9,416	\$438	\$0	\$438	\$0	\$10,000
59072	Occ Health & Safety	\$45,253	\$33,517	\$0	\$33,517	\$0	\$49,775
59082	Administration Office Building Maintenance	\$10,869	\$4,720	\$0	\$4,720	\$0	\$16,559
59092	Administration Office Building Operation	\$85,423	\$52,058	\$0	\$52,058	\$0	\$100,893
59102	Police Licensing	\$1,050	\$0	\$0	\$0	\$0	\$1,500
59112	DEPRECIATION - EQUIPMENT RIGHT OF USE	\$4,182	\$5,532	\$0	\$5,532	\$0	\$5,020
59202	Loss on Sale of Asset	\$0	\$0	\$0	\$0	\$0	\$0
59992	Less Recovered From Activities	(\$323,858)	(\$270,217)	\$0	(\$270,217)	\$0	(\$388,785)
Governance & Strategy							
60282	Governance & Strategy Salaries	\$194,081	\$179,360	\$0	\$179,360	\$0	\$232,990
60002	Employee Leave	\$0	\$46,855	\$0	\$46,855	\$0	\$0
60012	Long Service Leave	\$0	\$0	\$0	\$0	\$0	\$5,686
60022	Superannuation	\$29,955	\$29,609	\$0	\$29,609	\$0	\$35,960
60032	Governance Training/ Conferences	\$5,450	(\$79)	\$0	(\$79)	\$0	\$5,450
60042	Workers Compensation	\$6,527	\$5,778	\$0	\$5,778	\$0	\$6,527
60052	Housing Rent Salary Sacrifice	\$7,997	\$8,000	\$0	\$8,000	\$0	\$9,600
60082	Vehicle Expenses (Inc FBT)	\$23,994	\$47,573	\$0	\$47,573	\$0	\$27,000
60102	4 Grocock Street Building Maintenance	\$16,547	\$13,359	\$0	\$13,359	\$0	\$19,558
60142	Insurances	\$6,532	\$7,548	\$0	\$7,548	\$0	\$6,532
60152	S&G Mobile Phone Expenses	\$1,916	\$2,808	\$0	\$2,808	\$0	\$2,100
60162	S&G Uniforms	\$1,275	\$0	\$0	\$0	\$0	\$1,275
60172	S&G Other Minor Expenses	\$2,270	\$2,255	\$0	\$2,255	\$0	\$2,525
60252	Resource Sharing Expenses	\$4,000	\$0	\$0	\$0	\$0	\$4,000
60292	Consulting Expenses	\$14,000	\$6,200	\$0	\$6,200	\$0	\$14,000
60992	Less Allocated To works	(\$252,740)	(\$271,343)	\$0	(\$271,343)	\$0	(\$303,409)
Corporate & Community							
61262	Corporate & Community Salaries	\$414,739	\$296,127	\$0	\$296,127	\$0	\$497,886
61002	Employee Leave	\$0	\$56,312	\$0	\$56,312	\$0	\$0
61012	Long Service Leave	\$0	\$17,622	\$0	\$17,622	\$0	\$21,113
61022	C&C Superannuation	\$70,797	\$61,429	\$0	\$61,429	\$0	\$84,990
61032	C&C Workers Compensation	\$13,947	\$12,516	\$0	\$12,516	\$0	\$13,947
61042	C&C Vehicle Costs	\$18,580	\$7,446	\$0	\$7,446	\$0	\$20,250
61062	C&C Mobile Phone Costs	\$1,916	\$196	\$0	\$196	\$0	\$2,100
61072	Corporate & Community Uniforms	\$3,500	\$0	\$0	\$0	\$0	\$3,500
61082	Corporate & Community Training Costs	\$16,000	\$9,523	\$0	\$9,523	\$0	\$20,000
61112	Corporate & Community Other Minor Costs	\$2,500	\$815	\$0	\$815	\$0	\$2,500
61122	Corporate & Community Insurance	\$10,920	\$12,567	\$0	\$12,567	\$0	\$10,920
61222	Rostered Days Off	\$42	\$0	\$0	\$0	\$0	\$50
61232	Housing 20 McDonald Street	\$31,598	\$37,665	\$0	\$37,665	\$0	\$36,835
61242	20 McDonald Street - Building Maintenance	\$0	\$2,762	\$0	\$2,762	\$0	\$0
61272	Human Resource Costs	\$18,330	\$59,657	\$0	\$59,657	\$0	\$20,000
61992	Less Allocated To Services	(\$311,445)	(\$190,927)	\$0	(\$190,927)	\$0	(\$373,883)
Sub Total - ADMINISTRATION OP/EXP		\$375,025	\$475,362	\$0	\$475,362	\$0	\$445,868
OPERATING INCOME - ADMINISTRATION							
59003	Licensing Services	(\$15,840)	(\$20,034)	(\$20,034)	\$0	(\$18,000)	\$0
60003	Reimbursements	(\$15,569)	(\$12,320)	(\$12,320)	\$0	(\$18,740)	\$0
63003	Reimbursements	\$0	(\$167)	(\$167)	\$0	\$0	\$0
Sub Total - ADMINISTRATION OP/INC		(\$31,409)	(\$32,522)	(\$32,522)	\$0	(\$36,740)	\$0
Total - ADMINISTRATION		\$343,616	\$442,841	(\$32,522)	\$475,362	(\$36,740)	\$445,868

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
UNCLASSIFIED							
OPERATING EXPENDITURE							
62022	Donations & Grants	\$5,300	\$191	\$0	\$191	\$0	\$5,300
62032	Insurance Claims	\$2,621	\$0	\$0	\$0	\$0	\$3,495
62042	Other Minor Expenses	\$0	(\$1)	\$0	(\$1)	\$0	\$5
62082	Toompup Dam Maintenance	\$1,249	\$0	\$0	\$0	\$0	\$1,499
62092	Old Airport Dam Maintenance	\$3,557	\$232	\$0	\$232	\$0	\$4,020
62102	Airport Dam Maintenance	\$5,278	\$1,134	\$0	\$1,134	\$0	\$6,086
62112	Magitup Dam Maintenance	\$1,464	\$0	\$0	\$0	\$0	\$1,507
62122	Bowling Club Dams Maintenance	\$1,229	\$0	\$0	\$0	\$0	\$1,455
62132	Interest on Loan #282	\$405	\$0	\$0	\$0	\$0	\$1,275
62142	Pistol Club Dam Maintenance	\$0	\$275	\$0	\$275	\$0	\$5,000
62152	Contribution to Mindarabin Water Tank Installation	\$15,000	\$364	\$0	\$364	\$0	\$15,000
Sub Total - UNCLASSIFIED OP/EXP		\$36,104	\$2,194	\$0	\$2,194	\$0	\$44,642
OPERATING INCOME							
62003	Insurance Claims Reimbursed	(\$750)	(\$31,991)	(\$31,991)	\$0	(\$1,000)	\$0
62013	PROFIT CHANGE ON LOCAL GOVT HOUSE UNIT TRUS	\$0	\$0	\$0	\$0	\$0	\$0
62033	DCEP Grant	(\$80,000)	(\$84,972)	(\$84,972)	\$0	(\$80,000)	\$0
62053	UNCLASSIFIED / MISCELLANEOUS REVENUE	\$0	(\$4,637)	(\$4,637)	\$0	\$0	\$0
Sub Total - UNCLASSIFIED OP/INC		(\$80,750)	(\$121,600)	(\$121,600)	\$0	(\$81,000)	\$0
Total - UNCLASSIFIED		(\$44,646)	(\$119,406)	(\$121,600)	\$2,194	(\$81,000)	\$44,642
Total - OTHER PROPERTY AND SERVICES		\$299,410	\$630,156	(\$184,975)	\$815,131	(\$170,541)	\$541,030

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
TRANSFERS TO/FROM RESERVES							
EXPENDITURE							
95001	Transfers To Reserve Funds - (Inc Interest Earned)	\$417	\$5,171	\$0	\$5,171	\$0	\$525,378
Sub Total - TRANSFER TO OTHER COUNCIL FUNDS		\$417	\$5,171	\$0	\$5,171	\$0	\$525,378
INCOME							
95002	Transfer from Reserve Fund	\$0	\$0	\$0	\$0	(\$110,000)	\$0
Sub Total - TRANSFER FROM OTHER COUNCIL FUNDS		\$0	\$0	\$0	\$0	(\$110,000)	\$0
Total - FUND TRANSFER		\$417	\$5,171	\$0	\$5,171	(\$110,000)	\$525,378
000000 (Surplus) / Deficit - Carried Forward		(\$2,090,669)	(\$3,003,064)	(\$3,003,064)	\$0	(\$2,090,669)	\$0
Sub Total - SURPLUS C/FWD		(\$2,090,669)	(\$3,003,064)	(\$3,003,064)	\$0	(\$2,090,669)	\$0
Total - SURPLUS		(\$2,090,669)	(\$3,003,064)	(\$3,003,064)	\$0	(\$2,090,669)	\$0
LONG TERM LOANS							
80034	LOAN ADVANCE - ONGERUP COMMUNITY DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0
80044	LOAN ADVANCE - ONGERUP BOWLS CLUB	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - LOAN ADVANCES		\$0	\$0	\$0	\$0	\$0	\$0
INCOME							
80035	WATC LOAN PROCEEDS - ONGERUP COMMUNITY DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0
80045	FINANCE LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0
80055	WATC LOAN PROCEEDS - ONGERUP BOWLS CLUB	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - LONG TERM LOANS		\$0	\$0	\$0	\$0	\$0	\$0
Total - DEFERRED LIABILITIES		\$0	\$0	\$0	\$0	\$0	\$0
LIABILITY LOANS - PRINCIPAL REPAYMENTS							
CAPITAL EXPENDITURE							
80004	Principal On Loans	\$77,860	\$77,859	\$0	\$77,859	\$0	\$103,381
80024	Finance Leases - Principal	\$3,632	\$3,587	\$0	\$3,587	\$0	\$4,360
Sub Total - LOAN REPAYMENTS		\$81,492	\$81,446	\$0	\$81,446	\$0	\$107,741
CAPITAL INCOME							
80015	Principal Repaid - Self Supporting Loans	\$0	\$0	\$0	\$0	(\$5,477)	\$0
Sub Total - LOANS RAISED		\$0	\$0	\$0	\$0	(\$5,477)	\$0
Total - NON CURRENT LIABILITIES		\$81,492	\$81,446	\$0	\$81,446	(\$5,477)	\$107,741

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G/L JOB

	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
	Budget	Actual	Income	Expenditure	Income	Expenditure
OPERATING ACTIVITIES EXCLUDED FROM BUDGET						
000000 Depreciation Written Back	(\$1,956,000)	(\$1,884,436)	\$0	(\$1,884,436)	\$0	(\$2,348,139)
000000 Book Value of Assets Sold Written Back	\$0	\$0	\$0	\$0	\$0	\$0
000000 Profit on Sale of Asset Written Back	\$0	\$16,273	\$16,273	\$0	\$0	\$0
000000 Loss on Sale of Asset Written Back	\$0	\$0	\$0	\$0	\$0	\$0
000000 Long Service Leave - Non Cash	\$0	\$0	\$0	\$0	\$0	(\$75,612)
000000 Movement in LG House Unit Trust	\$0	\$0	\$0	\$0	\$0	\$0
000000 Deferred Pensioner Rates	\$0	\$0	\$0	\$0	\$0	\$0
000000 SS Loan (Non-Current Movement)	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - OPERATING ACTIVITIES EXCLUDED	(\$1,956,000)	(\$1,868,163)	\$16,273	(\$1,884,436)	\$0	(\$2,423,751)
Total - OPERATING ACTIVITIES EXCLUDED	(\$1,956,000)	(\$1,868,163)	\$16,273	(\$1,884,436)	\$0	(\$2,423,751)

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G/L JOB

		YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
FURNITURE & EQUIPMENT							
HEALTH							
CAPITAL EXPENDITURE							
14014	Health Computer Equip & Software	\$7,000	\$0	\$0	\$0	\$0	\$7,000
	Sub Total - CAPITAL WORKS	\$7,000	\$0	\$0	\$0	\$0	\$7,000
	Total - HEALTH	\$7,000	\$0	\$0	\$0	\$0	\$7,000
	Total - FURNITURE AND EQUIPMENT	\$7,000	\$0	\$0	\$0	\$0	\$7,000

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G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
LAND AND BUILDINGS							
HOUSING							
CAPITAL EXPENDITURE							
23004	Construction of Residences	\$320,001	\$0	\$0	\$0	\$0	\$400,001
23024	20 McDonald St Renewals	\$0	\$5,661	\$0	\$5,661	\$0	\$0
23034	4 Grocock Street Renewals	\$7,000	\$8,608	\$0	\$8,608	\$0	\$7,000
Sub Total - CAPITAL WORKS		\$327,001	\$14,268	\$0	\$14,268	\$0	\$407,001
Total - HOUSING		\$327,001	\$14,268	\$0	\$14,268	\$0	\$407,001
LAND AND BUILDINGS							
RECREATION AND CULTURE							
CAPITAL EXPENDITURE							
32004	Swimming Pool Capital Expenditure	\$10,000	\$0	\$0	\$0	\$0	\$10,000
31004	Yougenup Community Centre	\$61,000	\$15,925	\$0	\$15,925	\$0	\$61,000
31024	Grp Town Hall Capital	\$40,000	\$0	\$0	\$0	\$0	\$40,000
31034	Grp Lesser Hall Capital	\$6,000	\$6,000	\$0	\$6,000	\$0	\$6,000
33604	Ongerup Sports Pavilion Capital	\$50,000	\$0	\$0	\$0	\$0	\$50,000
37324	Gnowangerup Star Building Capital	\$15,000	\$22,328	\$0	\$22,328	\$0	\$15,000
Sub Total - CAPITAL WORKS		\$182,000	\$44,253	\$0	\$44,253	\$0	\$182,000
Total - RECREATION AND CULTURE		\$182,000	\$44,253	\$0	\$44,253	\$0	\$182,000
LAND AND BUILDINGS							
TRANSPORT							
CAPITAL EXPENDITURE							
39004	Gnowangerup Works Depot Capital	\$0	\$65	\$0	\$65	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$65	\$0	\$65	\$0	\$0
Total - TRANSPORT		\$0	\$65	\$0	\$65	\$0	\$0
LAND AND BUILDINGS							
ECONOMIC SERVICES							
EXPENDITURE							
46004	Gnowangerup Caravan Park Buildings	\$329,416	\$14,000	\$0	\$14,000	\$0	\$329,416
Sub Total - CAPITAL WORKS		\$329,416	\$14,000	\$0	\$14,000	\$0	\$329,416
Total - ECONOMIC SERVICES		\$329,416	\$14,000	\$0	\$14,000	\$0	\$329,416
LAND AND BUILDINGS							
OTHER PROPERTY AND SERVICES							
CAPITAL EXPENDITURE							
59040	Administration Centre Building Capital	\$5,500	\$5,122	\$0	\$5,122	\$0	\$5,500
Sub Total - CAPITAL WORKS		\$5,500	\$5,122	\$0	\$5,122	\$0	\$5,500
Total - OTHER PROPERTY AND SERVICES		\$5,500	\$5,122	\$0	\$5,122	\$0	\$5,500
Total - LAND AND BUILDINGS		\$843,917	\$77,708	\$0	\$77,708	\$0	\$923,917

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
PLANT AND EQUIPMENT							
RECREATION AND CULTURE							
CAPITAL EXPENDITURE							
40654	Purchase Mower GN.0032	\$0	\$42,828	\$0	\$42,828	\$0	\$0
33224	Other Rec & Sport - Plant & Equipment	\$28,000	\$0	\$0	\$0	\$0	\$28,000
32204	Purchase Swimming Pool Plant & Equipment	\$5,500	\$6,125	\$0	\$6,125	\$0	\$5,500
Sub Total - CAPITAL WORKS		\$33,500	\$48,953	\$0	\$48,953	\$0	\$33,500
Total - RECREATION AND CULTURE		\$33,500	\$48,953	\$0	\$48,953	\$0	\$33,500
PLANT AND EQUIPMENT							
TRANSPORT							
CAPITAL EXPENDITURE							
40544	Purchase Tip Truck GN.0014	\$315,000	\$0	\$0	\$0	\$0	\$315,000
40554	Purchase Tip Truck GN.0044	\$315,000	\$0	\$0	\$0	\$0	\$315,000
40024	Purchase of Vehicle (GN.0004)	\$45,000	\$42,798	\$0	\$42,798	\$0	\$45,000
40374	Purchase of Utility GN.0016	\$37,000	\$0	\$0	\$0	\$0	\$37,000
43104	Purchase Airport Sweeper	\$12,000	\$10,259	\$0	\$10,259	\$0	\$12,000
Sub Total - CAPITAL WORKS		\$724,000	\$53,056	\$0	\$53,056	\$0	\$724,000
Total - TRANSPORT		\$724,000	\$53,056	\$0	\$53,056	\$0	\$724,000
PLANT AND EQUIPMENT							
OTHER PROPERTY & SERVICES							
CAPITAL EXPENDITURE							
40014	CEO Vehicle	\$65,000	\$49,968	\$0	\$49,968	\$0	\$65,000
40164	MCS Vehicle	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Sub Total - CAPITAL WORKS		\$100,000	\$79,768	\$0	\$79,768	\$0	\$100,000
Total - ECONOMIC SERVICES		\$100,000	\$79,768	\$0	\$79,768	\$0	\$100,000
Total - PLANT AND EQUIPMENT		\$857,500	\$181,778	\$0	\$181,778	\$0	\$857,500

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
ROAD INFRASTRUCTURE CAPITAL							
ROAD CONSTRUCTION							
38014		Roads To Recovery Projects					
38014	RR006						
		\$85,792	\$84,809	\$0	\$84,809	\$0	\$85,792
38014	RR015	\$114,347	\$117,685	\$0	\$117,685	\$0	\$114,347
38014	RR016	\$92,992	\$62,676	\$0	\$62,676	\$0	\$92,992
38014	RR115	\$100,114	\$85,515	\$0	\$85,515	\$0	\$100,114
38004		Regional Road Group Projects					
38004	RG001	\$573,001	\$616,582	\$0	\$616,582	\$0	\$573,001
38004	RG055	\$86,500	\$375	\$0	\$375	\$0	\$86,500
38004	RG146	\$129,500	\$4,163	\$0	\$4,163	\$0	\$129,500
		Commonwealth Local Roads Community Infrastructure Program					
38204	LR003	\$285,000	\$245,013	\$0	\$245,013	\$0	\$285,000
		Municipal Road Construction Projects					
38104		Road Reseals					
38104	RS019	\$43,225	\$29,847	\$0	\$29,847	\$0	\$43,225
38104	RS040	\$90,550	\$153,271	\$0	\$153,271	\$0	\$90,550
38104	RS100	\$0	\$2,410	\$0	\$2,410	\$0	\$0
38104	RS110	\$104,991	\$160,944	\$0	\$160,944	\$0	\$104,991
38104	RS145	\$151,000	\$151,000	\$0	\$151,000	\$0	\$151,000
38094		Council Road Program					
38094	GS013	\$91,780	\$61,666	\$0	\$61,666	\$0	\$91,780
		Sub Total - CAPITAL WORKS					
		\$1,948,792	\$1,795,049	\$0	\$1,795,049	\$0	\$1,948,792
		Total - ROADS					
		\$1,948,792	\$1,795,049	\$0	\$1,795,049	\$0	\$1,948,792
		Total - INFRASTRUCTURE ASSETS ROADS					
		\$1,948,792	\$1,795,049	\$0	\$1,795,049	\$0	\$1,948,792

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
And Type Of Activities Within The Programme

G/L	JOB		YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
			Budget	Actual	Income	Expenditure	Income	Expenditure
FOOTPATHS								
38304	PC03	LRCI Footpath Construction (Phase 3)	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Sub Total - CAPITAL WORKS			\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total - TRANSPORT - FOOTPATHS			\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total - FOOTPATH ASSETS			\$50,000	\$0	\$0	\$0	\$0	\$50,000
AIRPORT								
43004		Airstrip Capital Improvements	\$327,050	\$302,827	\$0	\$302,827	\$0	\$327,050
43024		Airport Runway Repairs	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Sub Total - CAPITAL WORKS			\$333,050	\$302,827	\$0	\$302,827	\$0	\$333,050
Total - TRANSPORT - AERODROMES			\$333,050	\$302,827	\$0	\$302,827	\$0	\$333,050
Total - AERODROME ASSETS			\$333,050	\$302,827	\$0	\$302,827	\$0	\$333,050
DRAINAGE								
38404		Drainage Renewals	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Sub Total - CAPITAL WORKS			\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total - TRANSPORT - DRAINAGE			\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total - DRAINAGE ASSETS			\$5,000	\$0	\$0	\$0	\$0	\$5,000
SEWERAGE								
26014		Ongerup Waste Water Ponds	\$20,000	\$49	\$0	\$49	\$0	\$20,000
Sub Total - CAPITAL WORKS			\$20,000	\$49	\$0	\$49	\$0	\$20,000
Total - COMMUNITY AMENITIES - SEWERAGE			\$20,000	\$49	\$0	\$49	\$0	\$20,000
Total - SEWERAGE ASSETS			\$20,000	\$49	\$0	\$49	\$0	\$20,000
PARKS & OVALS								
33254		Playground Gnp Sports Complex	\$3,671	\$0	\$0	\$0	\$0	\$3,671
Sub Total - CAPITAL WORKS			\$3,671	\$0	\$0	\$0	\$0	\$3,671
Total - PARKS & OVALS			\$3,671	\$0	\$0	\$0	\$0	\$3,671
Total - INFRASTRUCTURE ASSETS - PARKS & OVALS			\$3,671	\$0	\$0	\$0	\$0	\$3,671

Shire of Gnowangerup
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Title
And Type Of Activities Within The Programme

G/L	JOB	YTD COMPARATIVES PERIOD 08 30 APRIL 2023		CURRENT YEAR PERIOD 08 30 APRIL 2023		ADOPTED BUDGET 2022-23	
		Budget	Actual	Income	Expenditure	Income	Expenditure
INFRASTRUCTURE ASSETS - OTHER							
LAW, ORDER & PUBLIC SAFETY							
07044	CCTV GNOWANGERUP TOWNSITE	\$6,700	\$7,270	\$0	\$7,270	\$0	\$6,700
Sub Total - CAPITAL WORKS		\$6,700	\$7,270	\$0	\$7,270	\$0	\$6,700
Total - LAW, ORDER & PUBLIC SAFETY		\$6,700	\$7,270	\$0	\$7,270	\$0	\$6,700
INFRASTRUCTURE OTHER							
RECREATION & CULTURE							
33454	Borden Netball Courts Capital Expenditure	\$44,725	\$43,500	\$0	\$43,500	\$0	\$44,725
33804	REC & CULTURE - OTHER INFRASTRUCTURE CAPITAL						
33804	FEN01 Dam Fencing - Gnp Recreation Complex	\$38,000	\$31,696	\$0	\$31,696	\$0	\$38,000
33804	CPK01 Ongerup Sports Complex - Car Park Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - CAPITAL WORKS		\$82,725	\$75,196	\$0	\$75,196	\$0	\$82,725
Total - RECREATION & CULTURE		\$82,725	\$75,196	\$0	\$75,196	\$0	\$82,725
INFRASTRUCTURE OTHER							
TRANSPORT							
38604	Footbridge - Park Road	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Sub Total - CAPITAL WORKS		\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total - TRANSPORT		\$40,000	\$0	\$0	\$0	\$0	\$40,000
INFRASTRUCTURE OTHER							
OTHER PROPERTY & SERVICES							
59014	Electronic Public Notice Board	\$18,000	\$16,699	\$0	\$16,699	\$0	\$18,000
Sub Total - CAPITAL WORKS		\$18,000	\$16,699	\$0	\$16,699	\$0	\$18,000
Total - INFRASTRUCTURE ASSETS - OTHER		\$147,425	\$99,165	\$0	\$99,165	\$0	\$147,425
GRAND TOTALS		(\$1,002,151)	(\$2,493,814)	(\$9,176,014)	\$6,682,200	(\$10,758,633)	\$10,758,633

REPORTS FOR DECISION

12. REPORT FOR DECISION – CONFIDENTIAL ITEMS

Nil

OTHER BUSINESS AND CLOSING PROCEDURES

13. URGENT BUSINESS INTRODUCED BY DECISION OF COUNCIL

14. MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

15. DATE OF NEXT MEETING

The next Ordinary Council Meeting will be held on the 28 June 2023.

16. CLOSURE

The Shire President thanked Council and staff for their time and declared the meeting closed at 4.31pm.